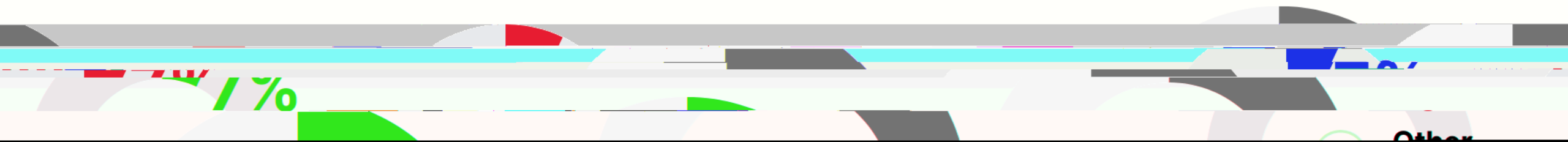


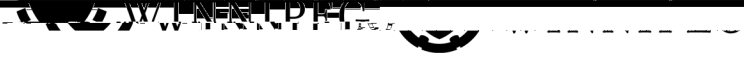
2024/25 Operating Budget

Revenue

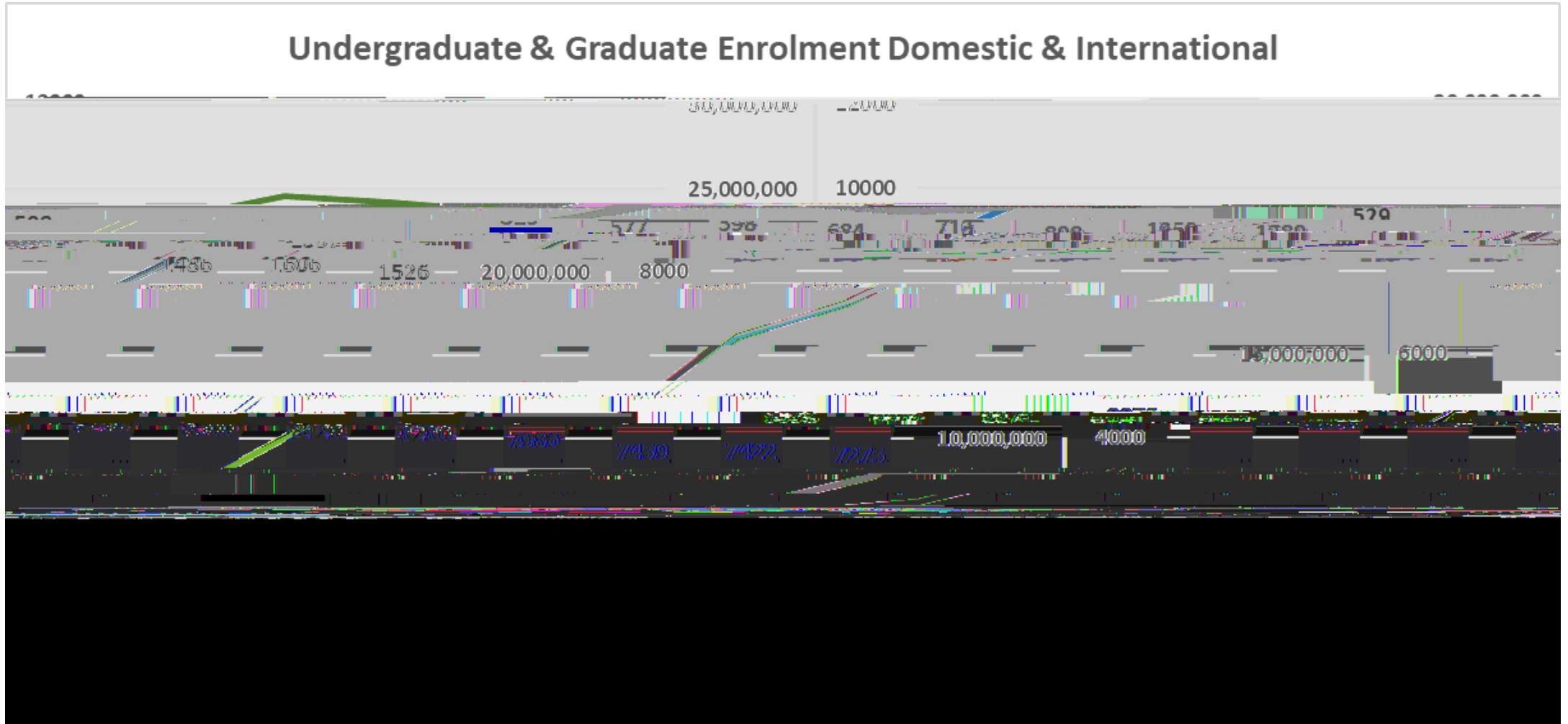




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Historical Enrolment Data with Tuition Fees



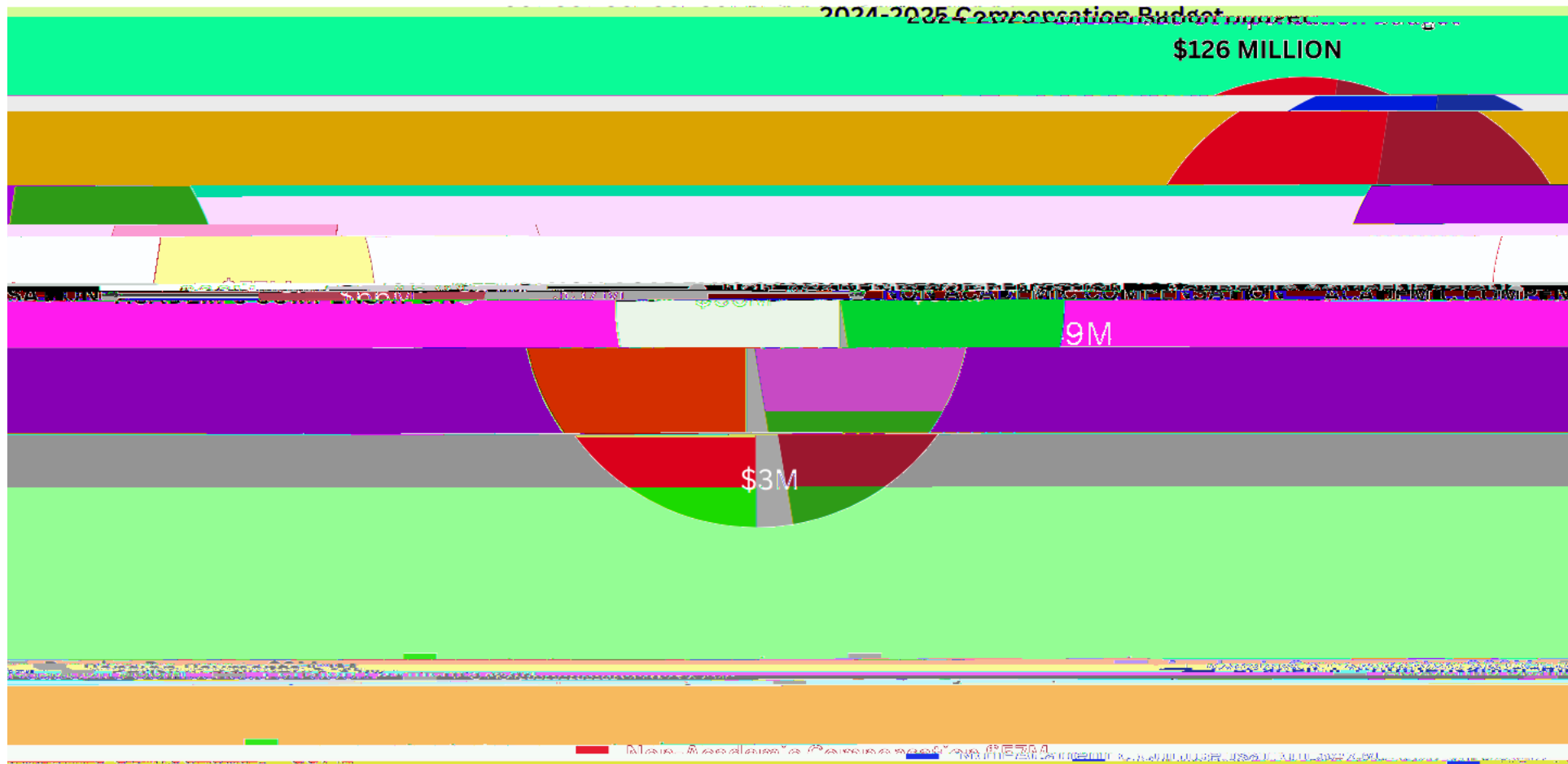
Non-Operating Grant Revenues

Operating Unit		2024/25 Budget

Ancillary Revenues

2019/20	2020/21	2021/22	2022/23	2023/24
Actual	Actual	Actual	Actual	Actual
5,251,002	1,638,236	3,562,394	4,583,976	5,351,750

Expenditure: Compensation

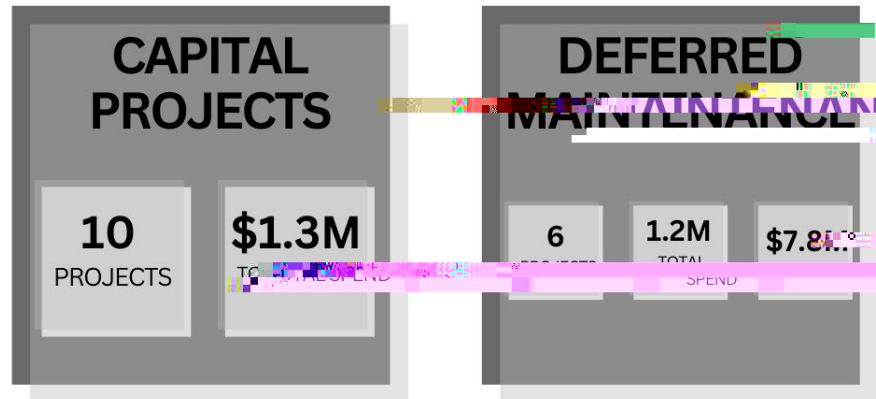


2024/25 Operating Budget

Expenses

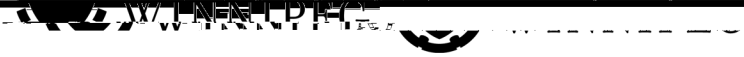
70%

Capital Projects and Deferred Maintenance





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Composite Financial Index
