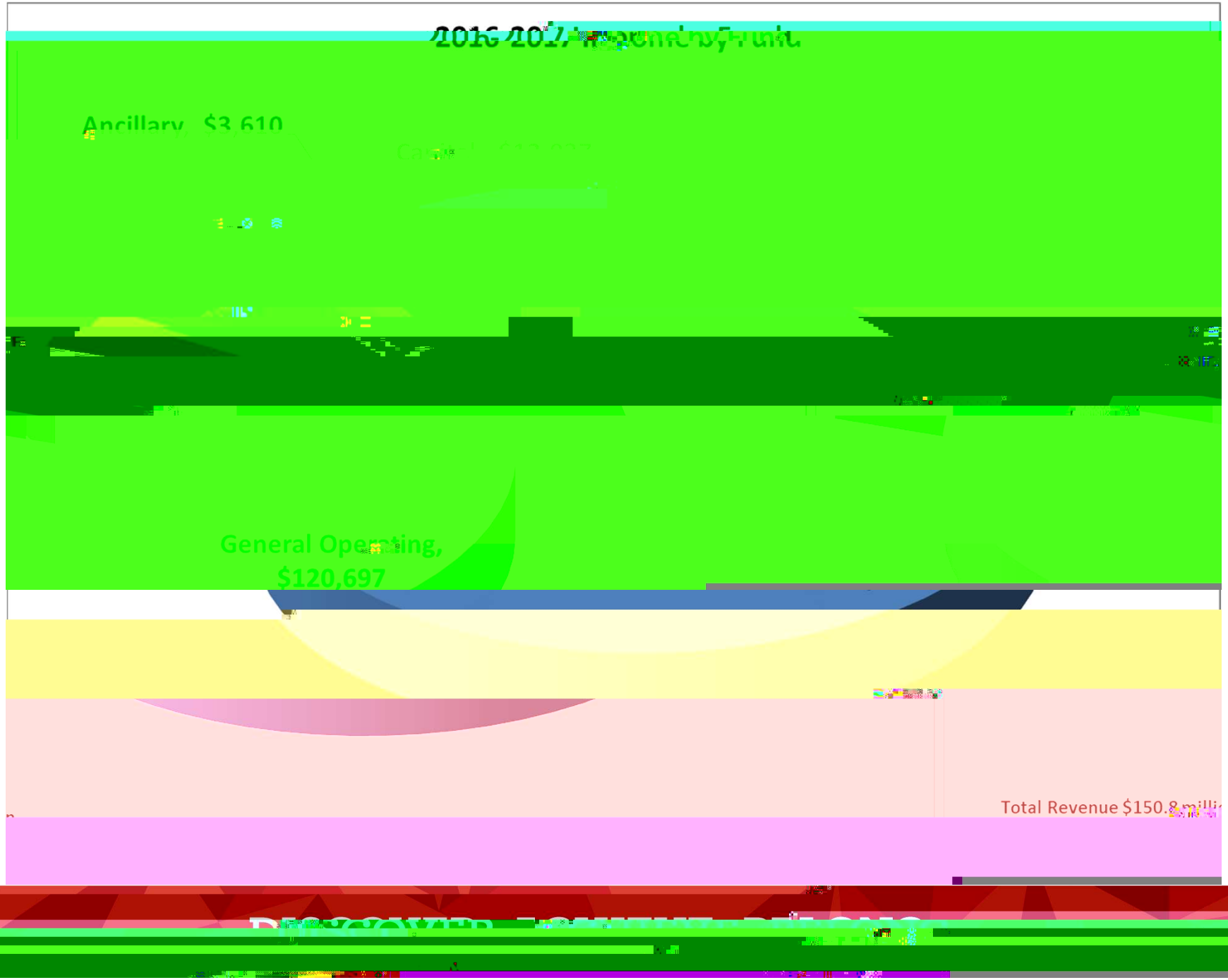
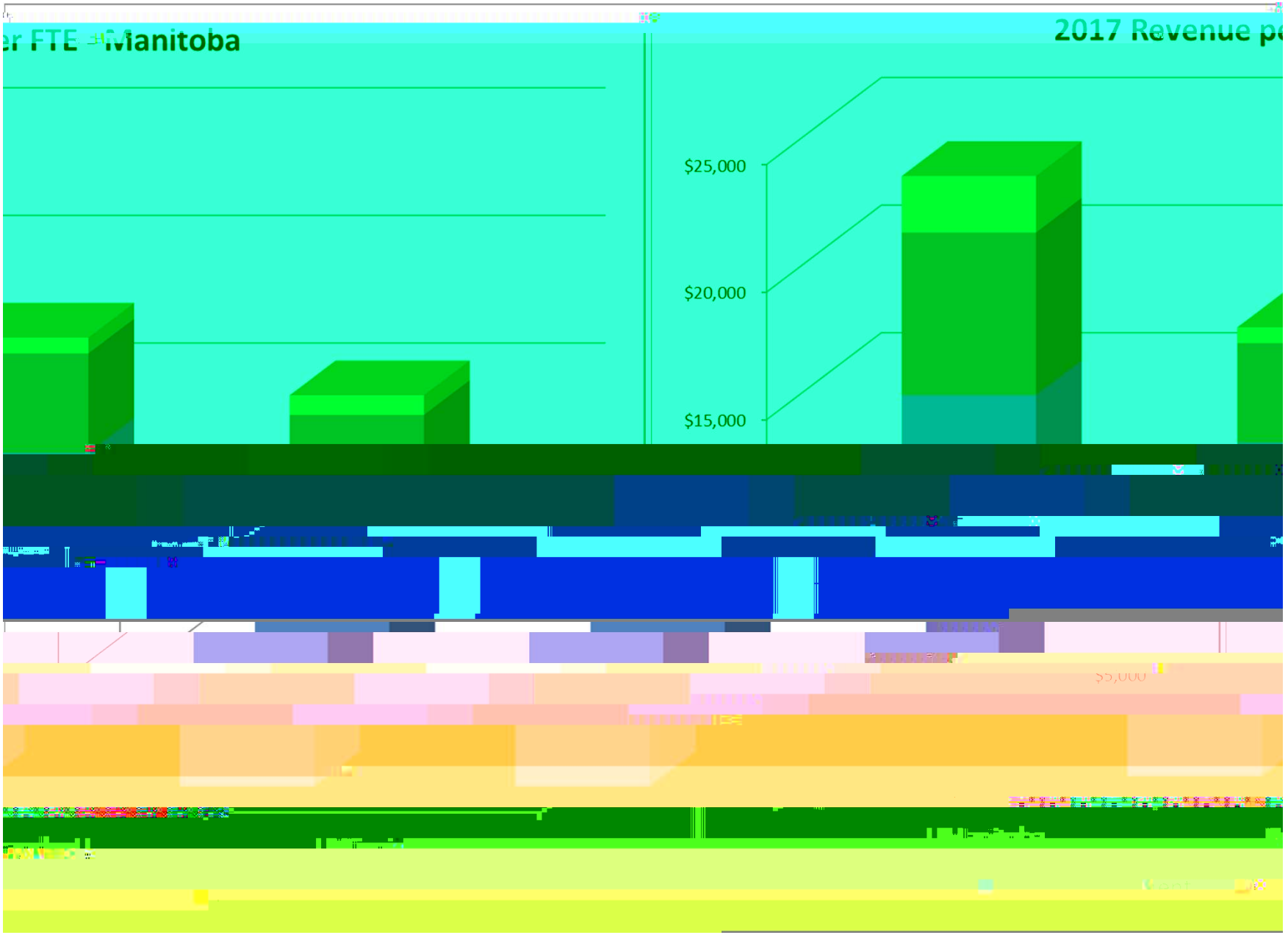
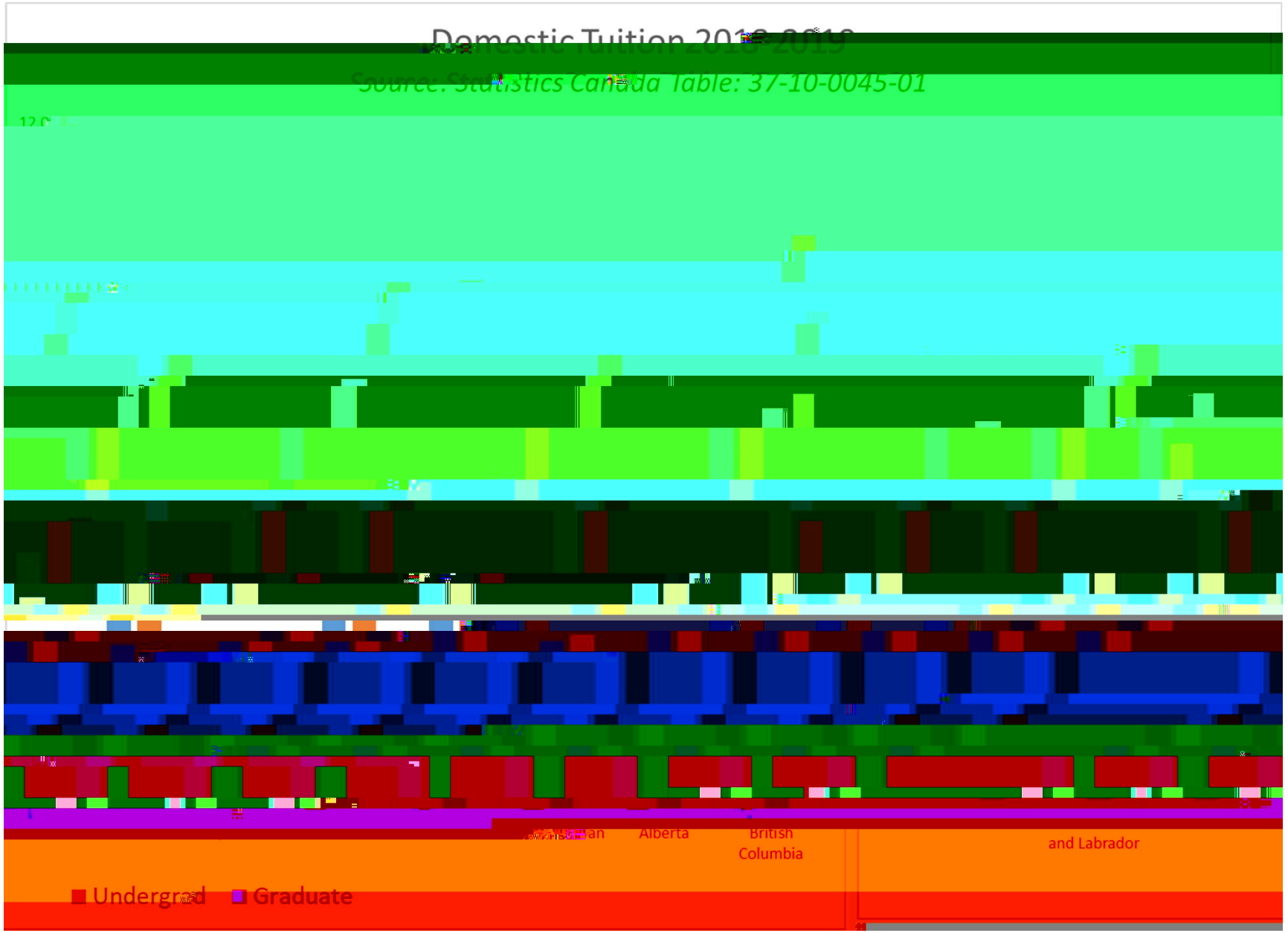
THE UNIVERSITY OF WINNIPEG

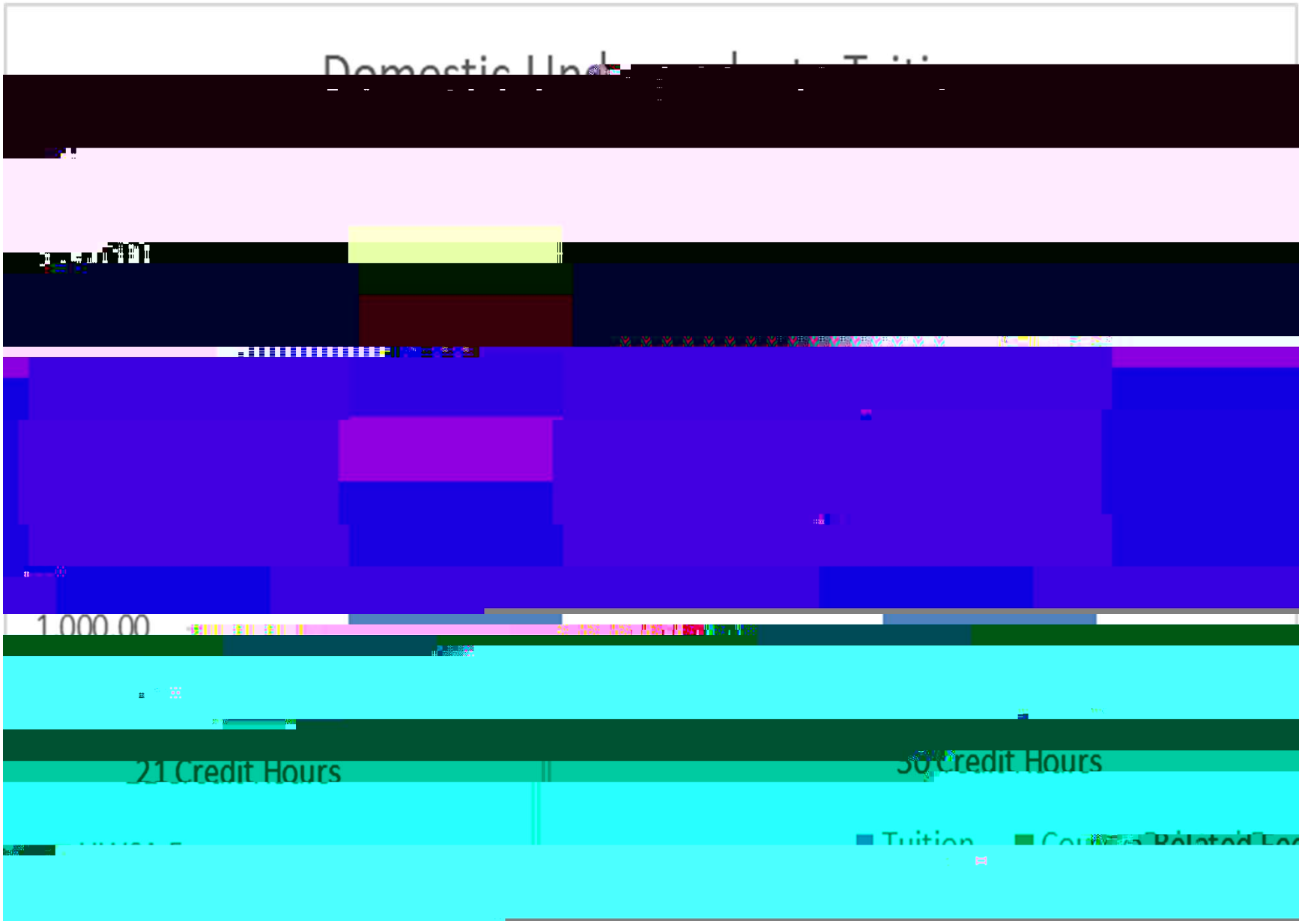
2019-2020
Budget Primer

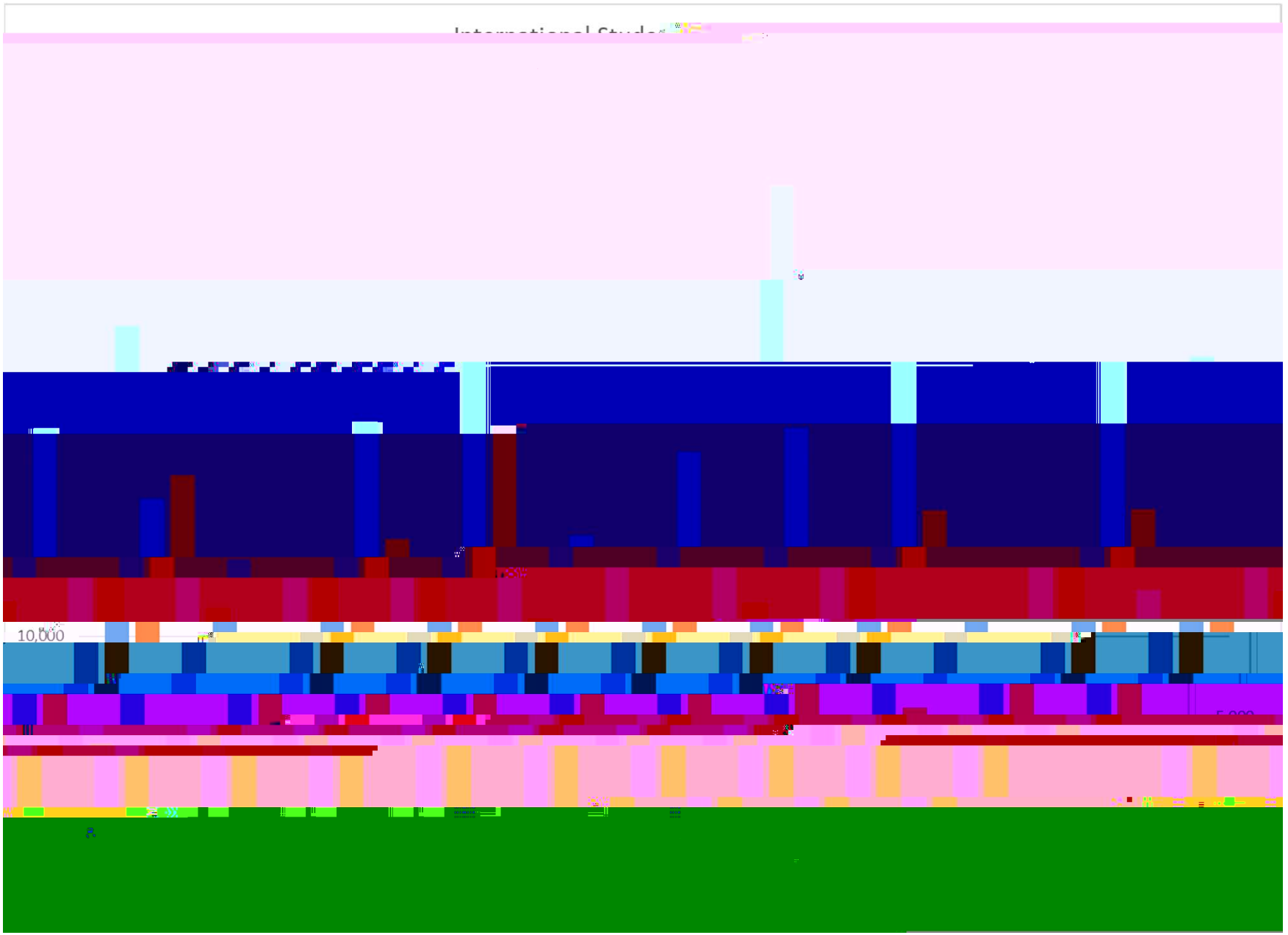

Ancillary, $3,610
General Operating, $120,697
Total Revenue $150.8 milli

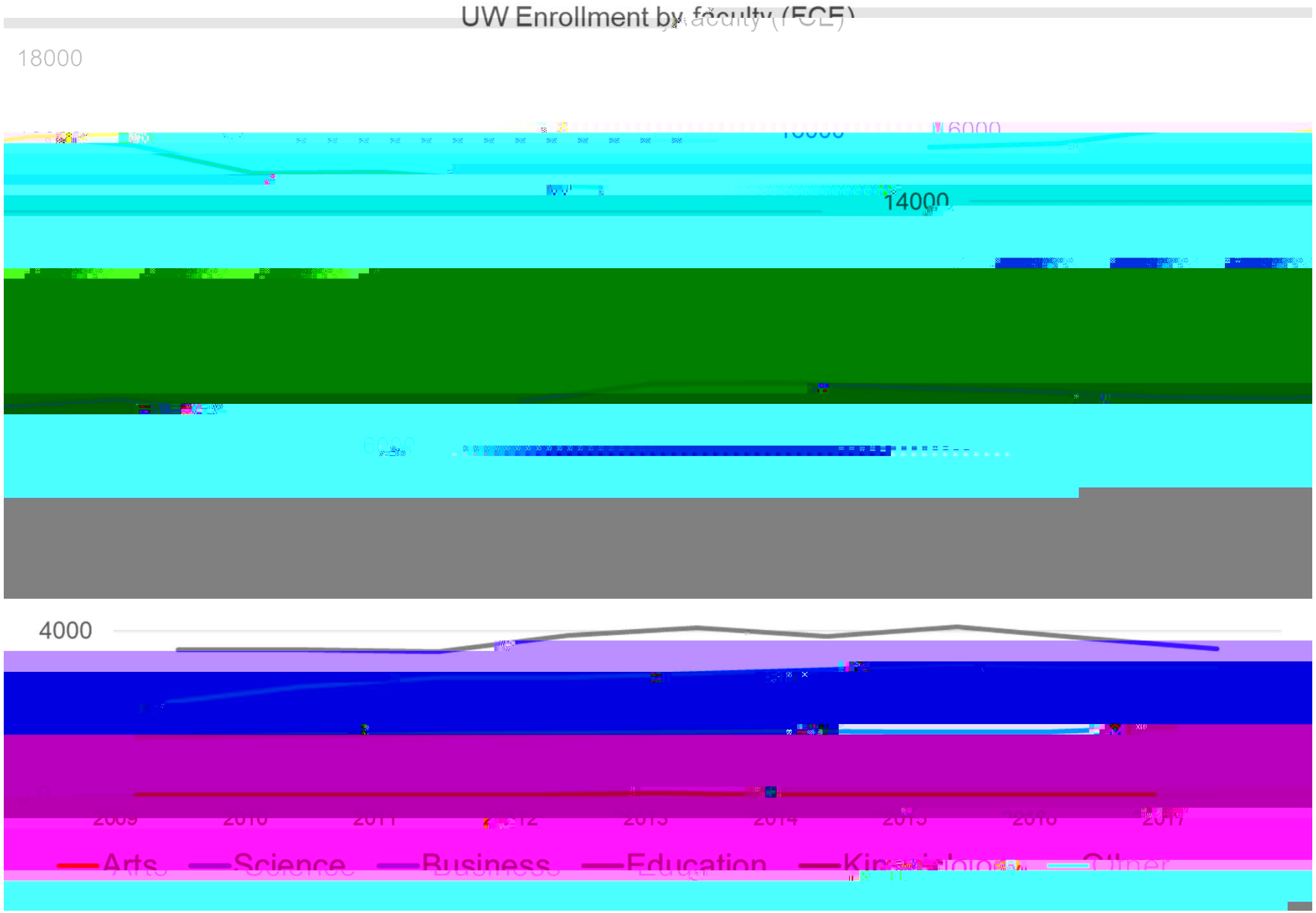
Revenue per Student 2016-2017

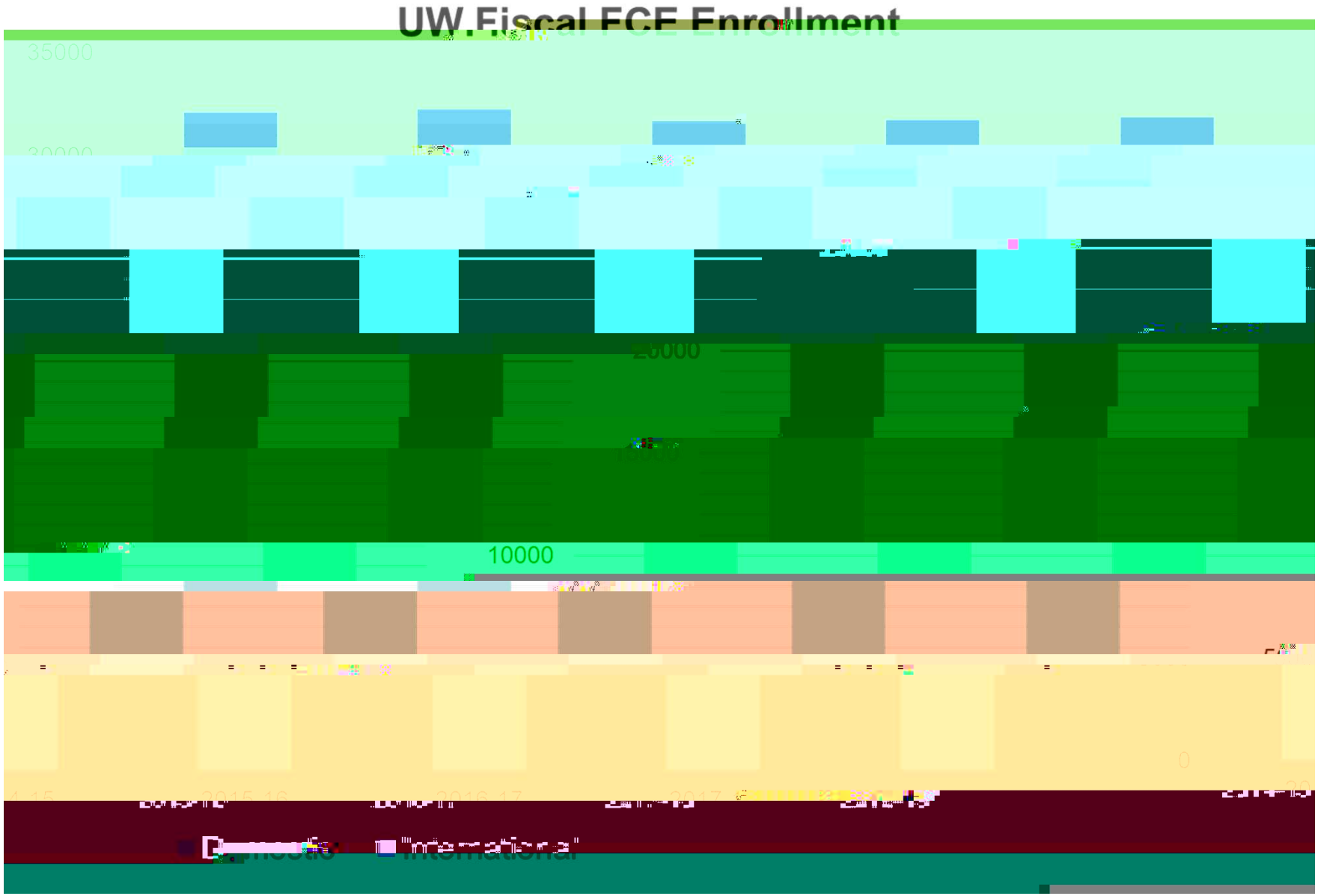

Manitoba
2017 Revenue
$25,000
$20,000
$15,000

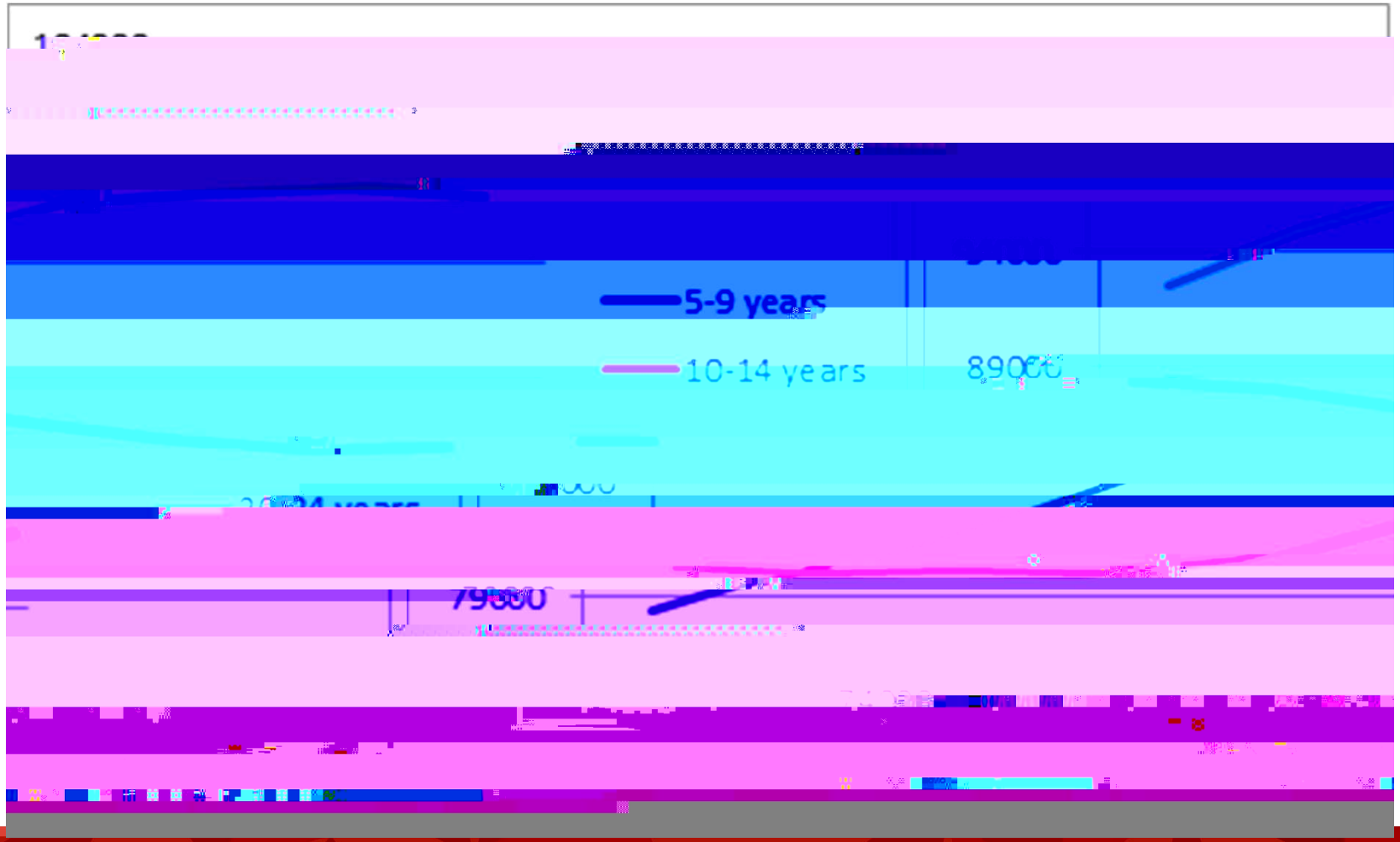

Domestic Tuition 2018-2019
Source: Statistics Canada Table: 37-10-0045-01
Alberta
British Columbia
and Labrador
Undergrad
Graduate

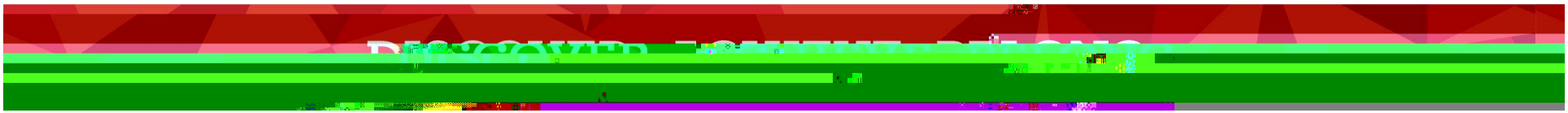

1,000.00
21 Credit Hours
30 Credit Hours
Tuition


10,000


UW Enrollment by faculty (FCE)
18000
14000
6000
4000
2009
2010
2011
2012
2013
2014
2015
2016
2017
Arts
Science
Business
Education
Other

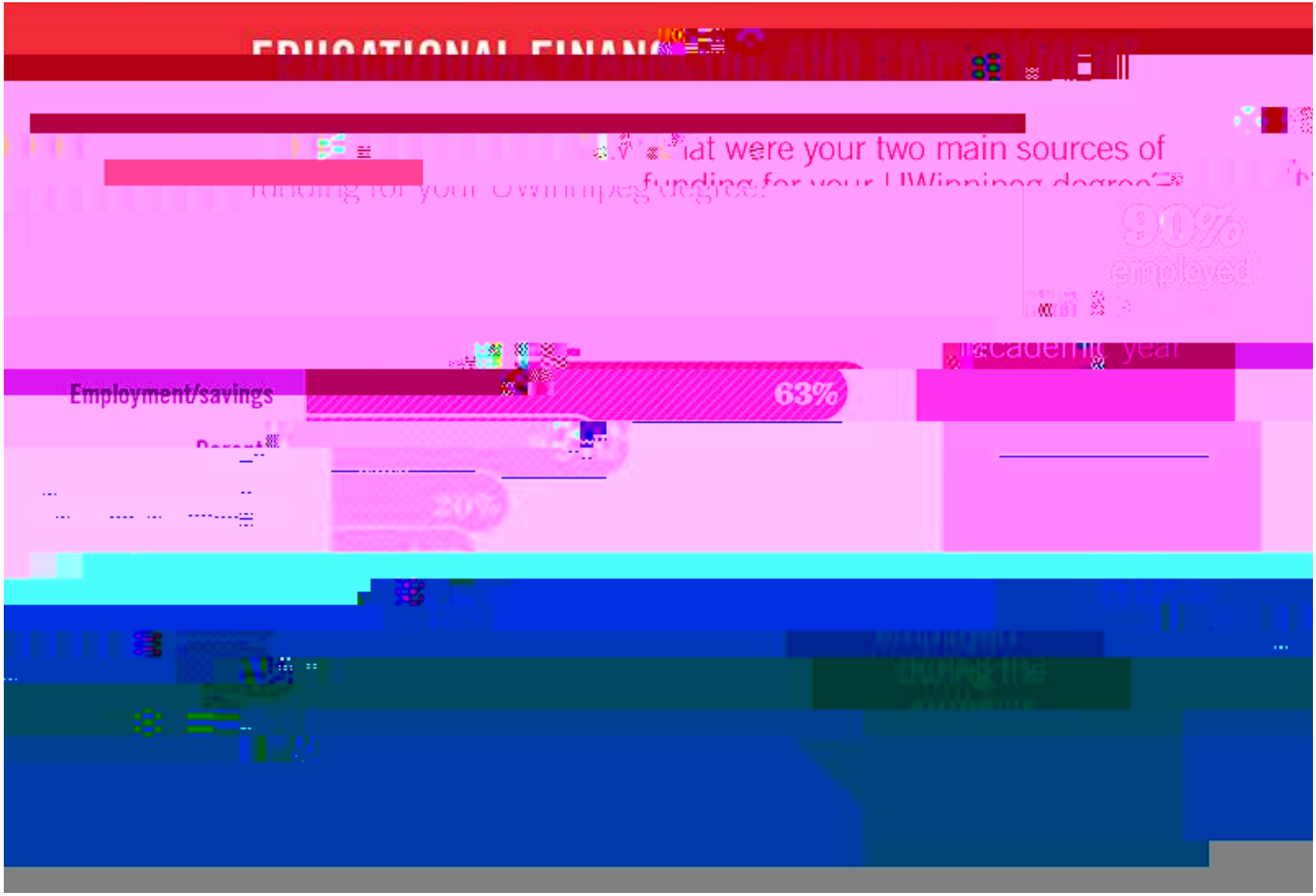

UW.Fiscal FCE Enrollment
35000
30000
25000
10000
0
"International"


5-9 years
10-14 years
89000
79500



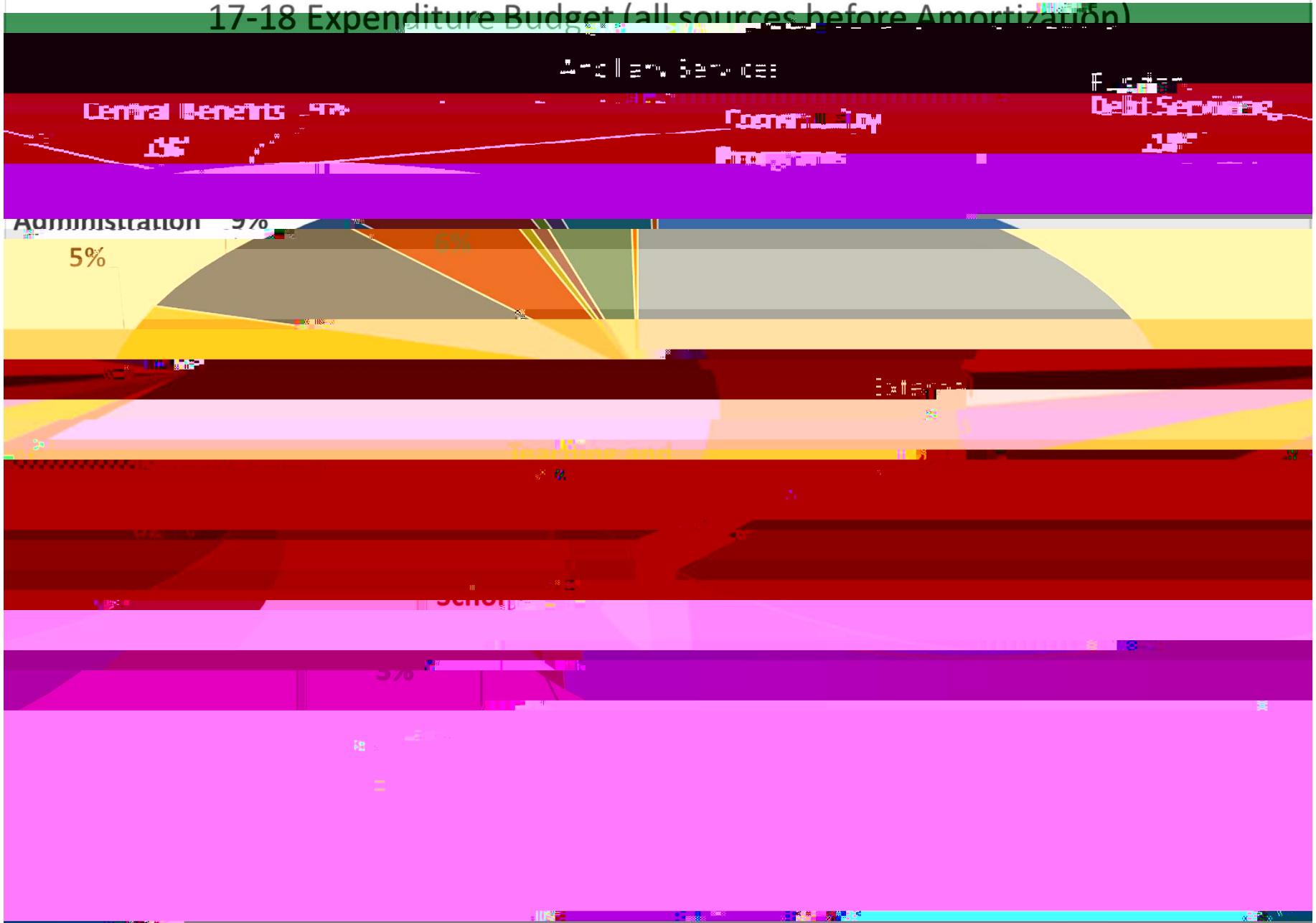
CURRENT EMPLOYMENT

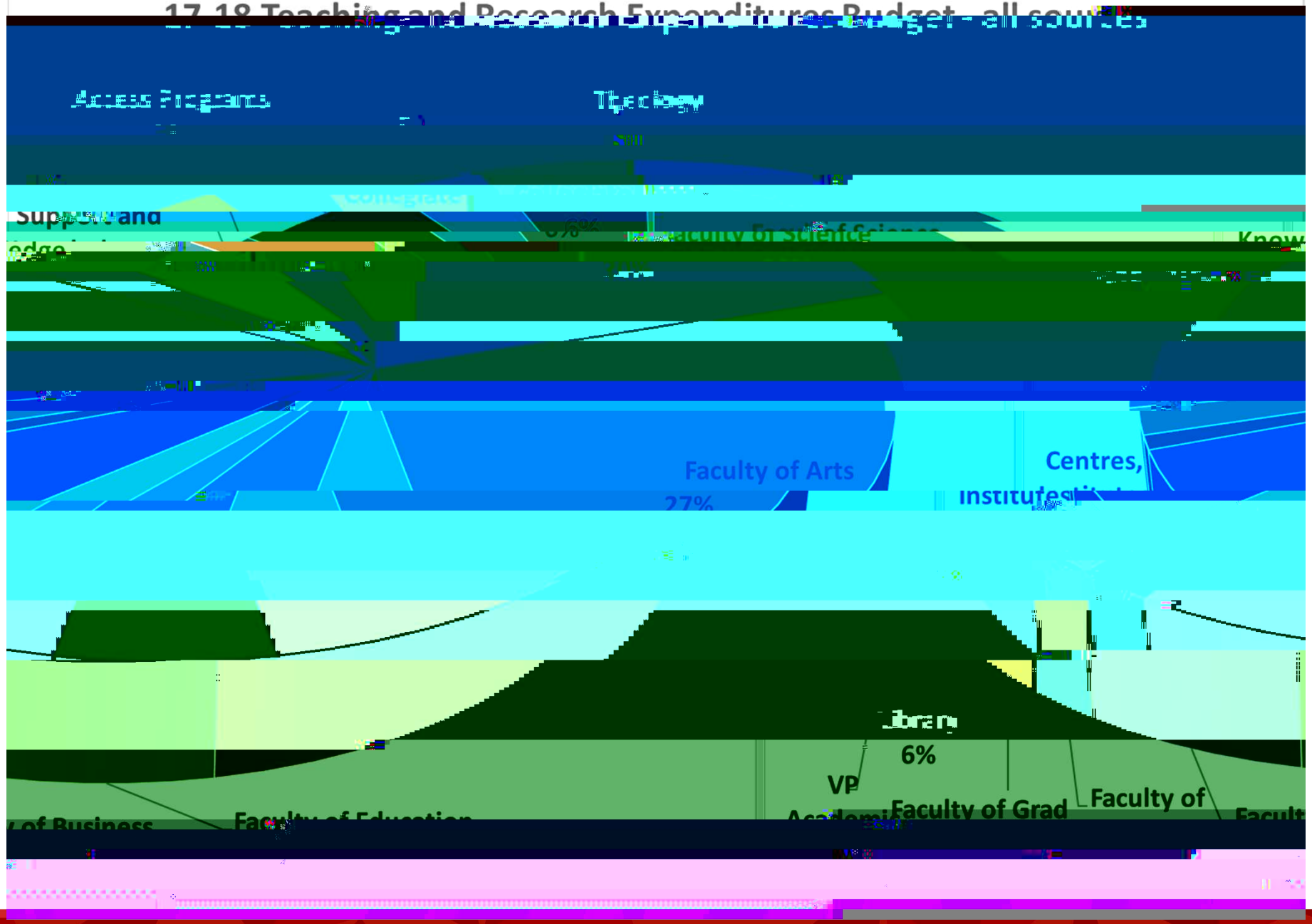
UNEMPLOYMENT RATES:

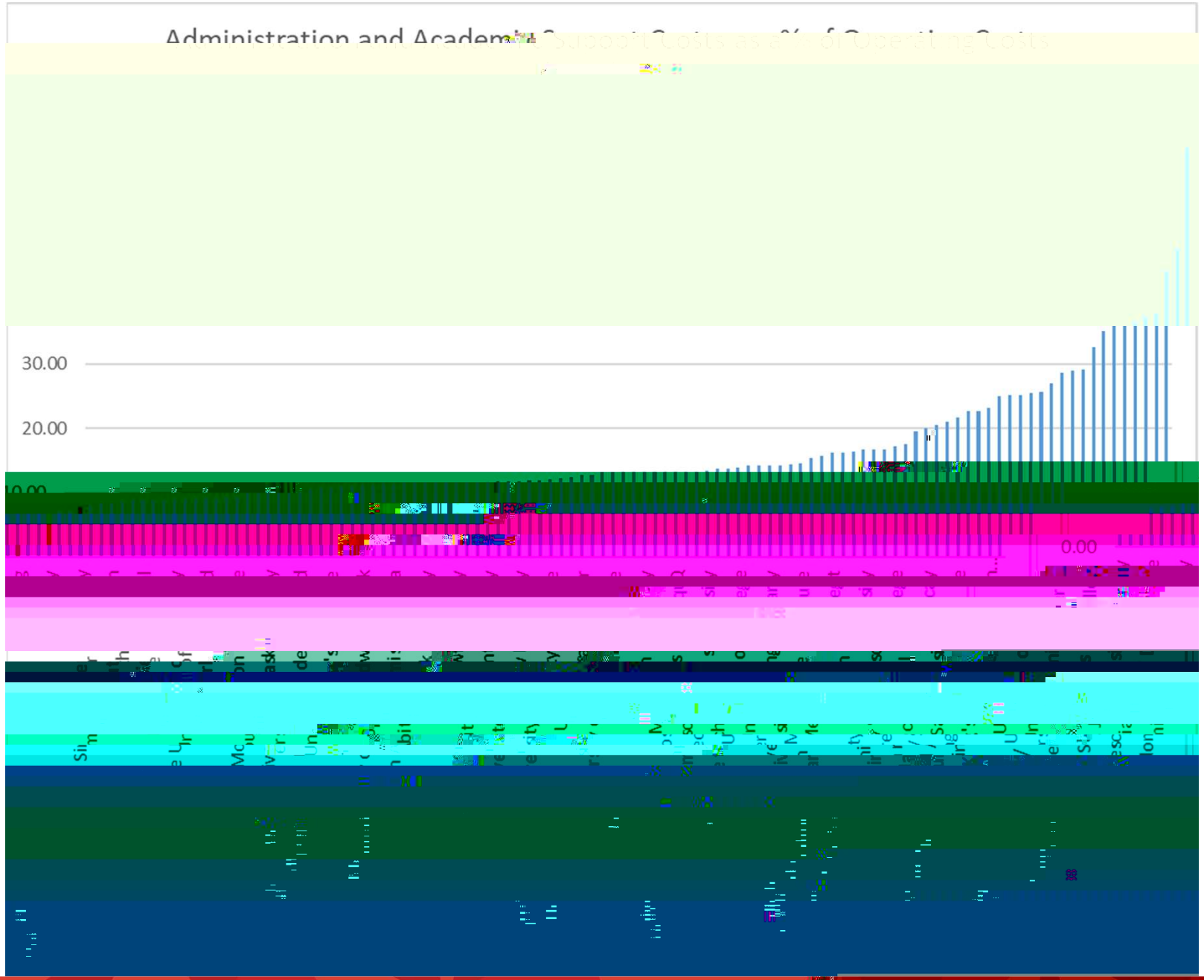

What were your two main sources of
90%
employed
Employment/savings
63%
20%

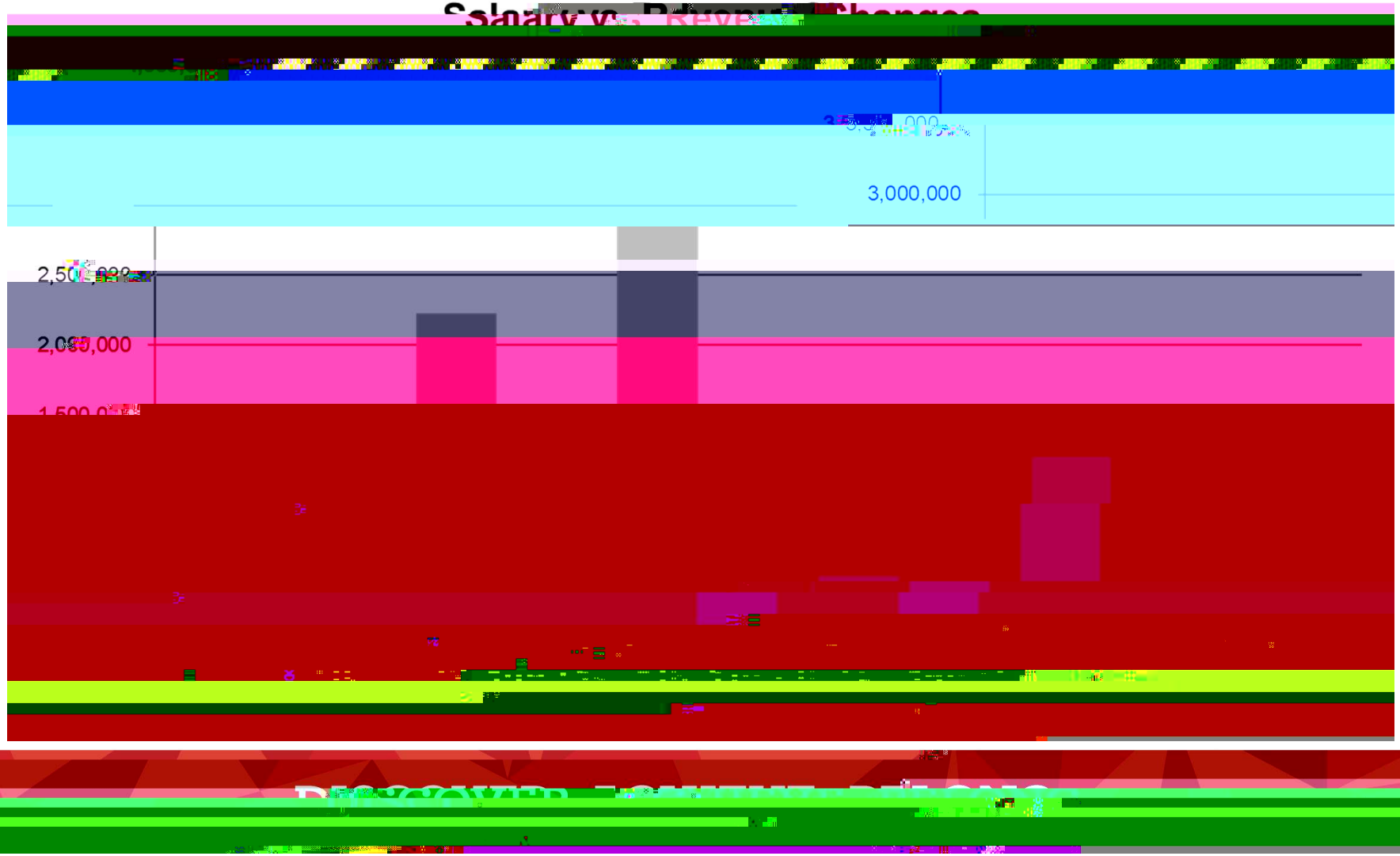
56%
graduated
with no debt

17-18 Expenditure Budget (all sources before Amortization)




Faculty of Arts
27%
Centres,
6%
VP
Faculty of Grad
Faculty of


30.00
20.00
0.00


3,000,000

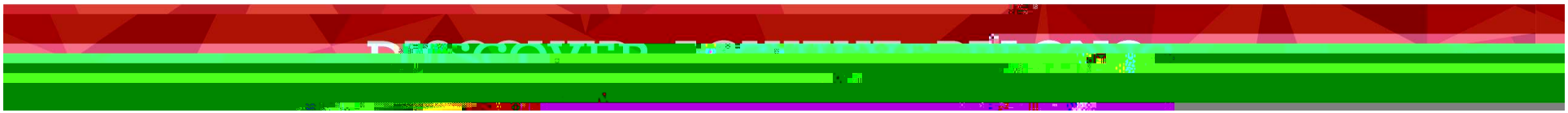
)LQDQFLDO 0HWU

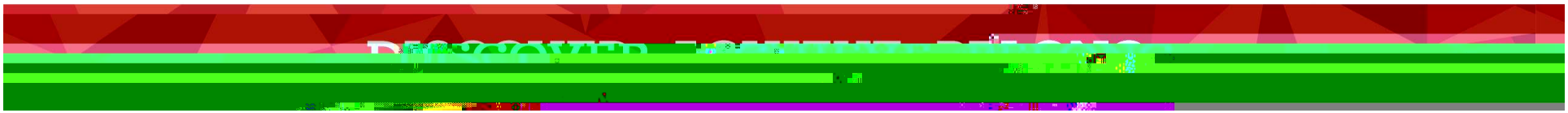
7KH 8QLYHUVLW\ RI :LQQLSHJ KDV SUHS
)LQDQFLDO +HDOWK UHODWLYH WR WKH
EDVHG RQ &RPSRVLWH)LQDQFLDO ,QGH
SXEOLFO\ DYDLODEOH ILQDQFLDO LQIR
GHYHORSHG DQG SUHVHQWHG LQ EV
LQFOXGHG LQ WKH 6HYHQWHK LHG)LWQLRQ
$QDO\VLV IRU +LJKHU (GXFDWLRQ 7K
IRXU UDWLRV SURYLGH DQ HDV\ ZD\ WR
SHUIRUPDQFH DQG KHDOWK RI LQVWLW

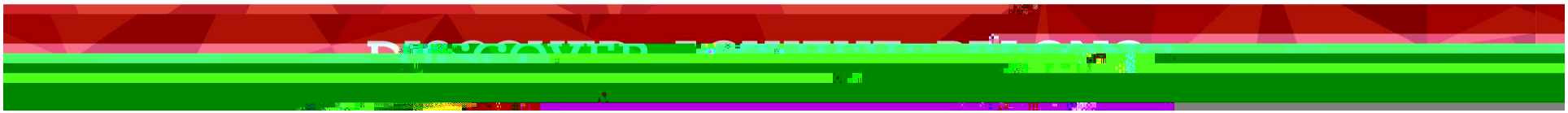
&RPSRVLWH)LQDQFLD

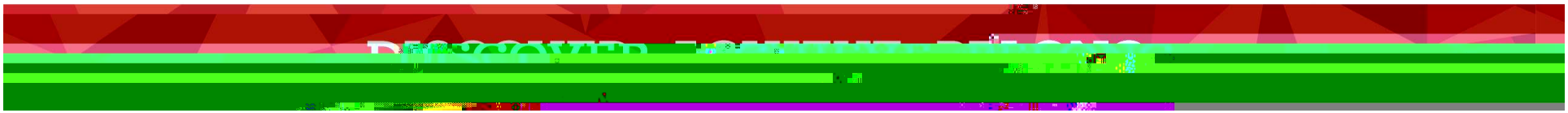
&RPSRVLWH 6FRUH WKH IRXU UDWLRV O
ZHLJKWHG DQG FRPELQHG WR SURYLGH
LQGLFDWLQJ WKH KHDOWK RI HDFK HQV
FDOFXODWLRQ DUH LQFOXGHG EHO
&RPSRVLWH VFRUH LV D VFRUH RI
PLQLPXP WKUHVKROG RI ILQDQFLDO KH

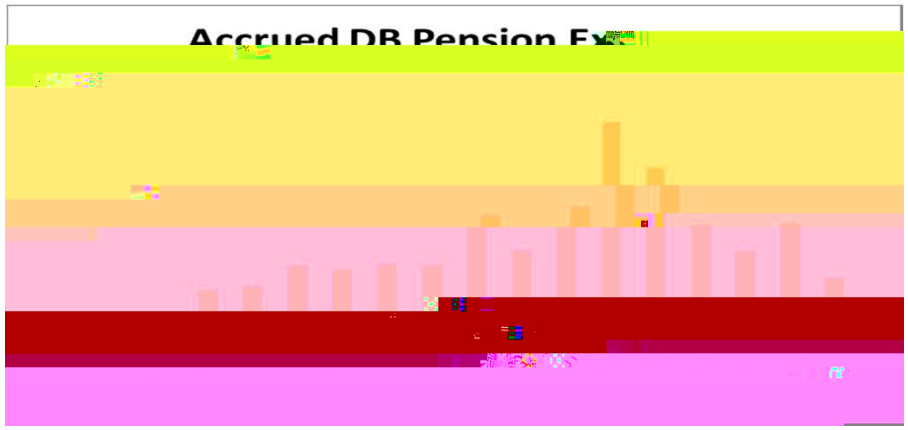
	%UDQGRQ	0DQLWRED	:LQQLSHJ
3ULPDU\ 5HVHUYH			
9LDELOLW\			
5HWXUQ RQ 1HW $VVHWV			
1HW 2SHUDWLQJ 5HYHQXH			
&RPSRVLWH)LQDQFLDO ,QGH[			

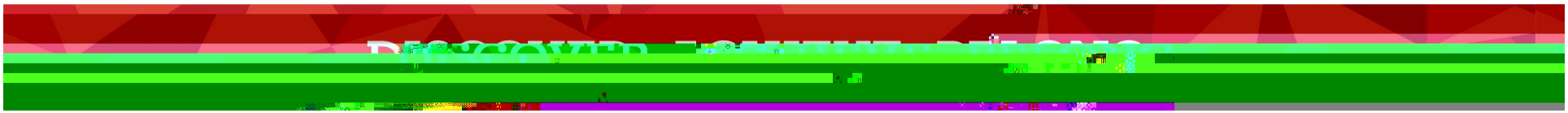


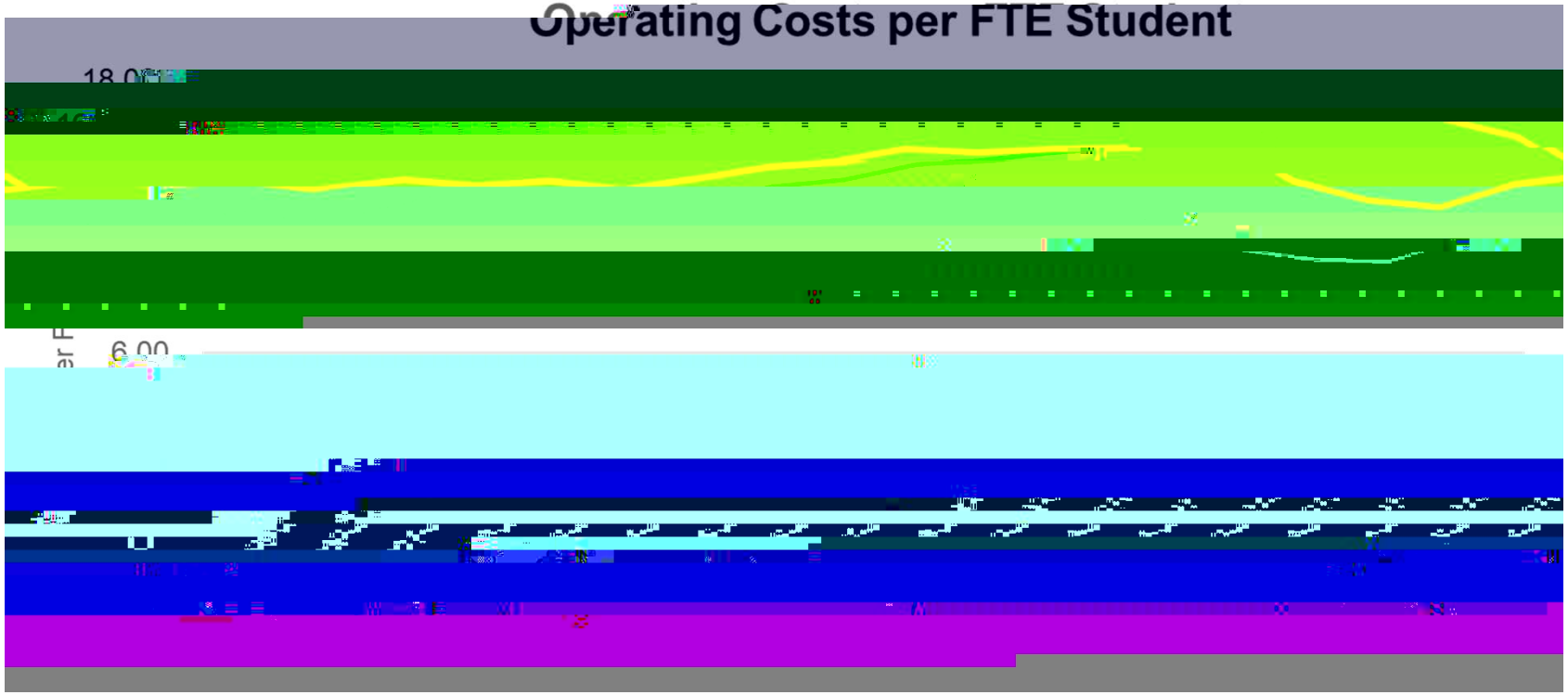


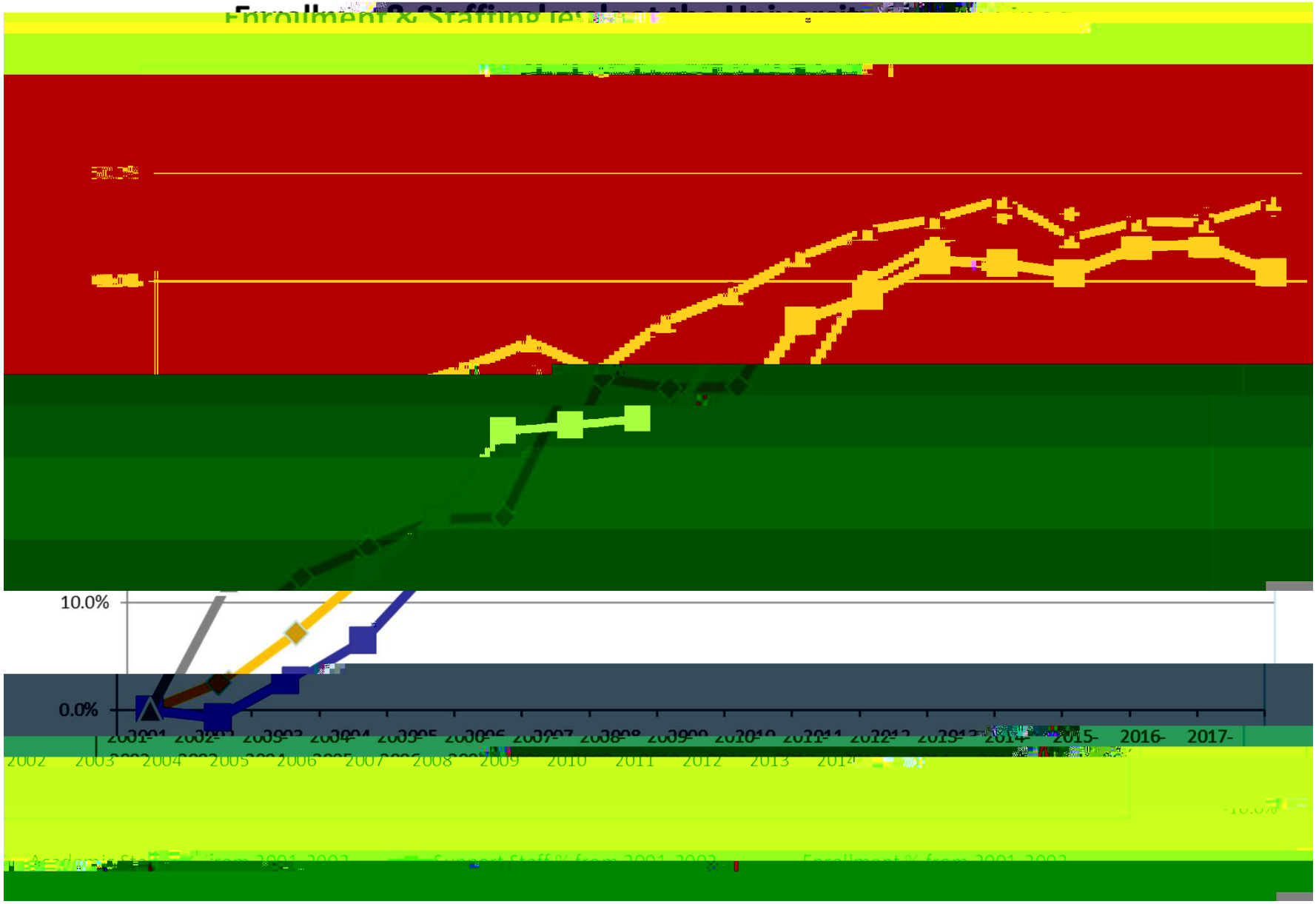




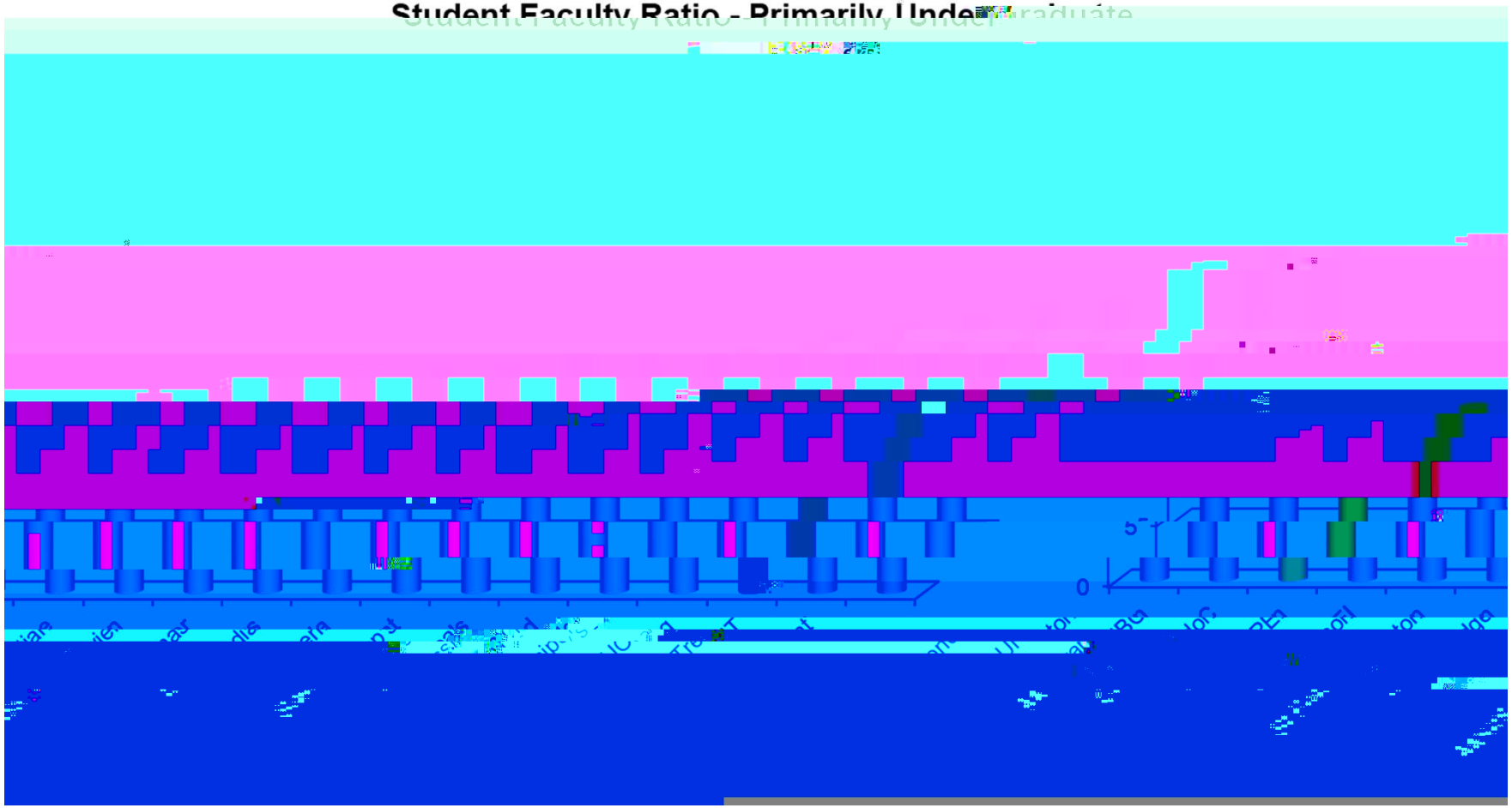

Accrued DB Pension Ex

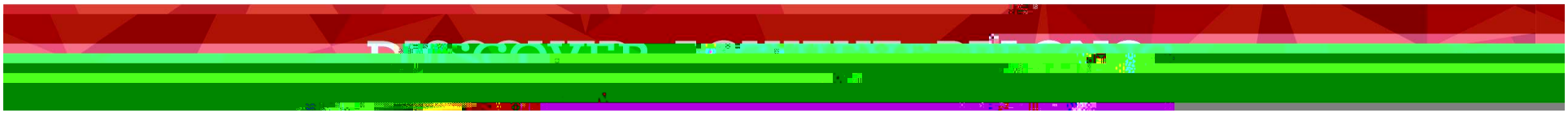


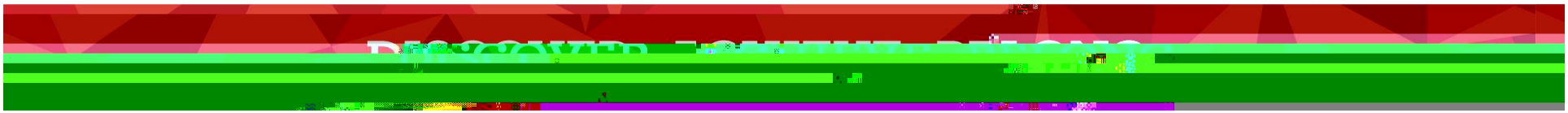
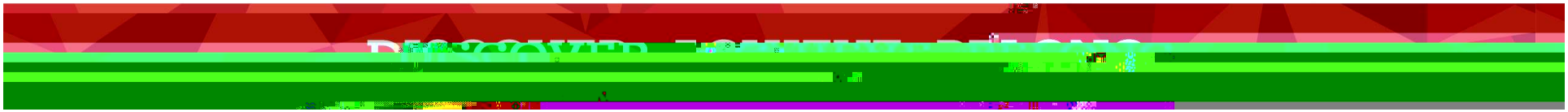
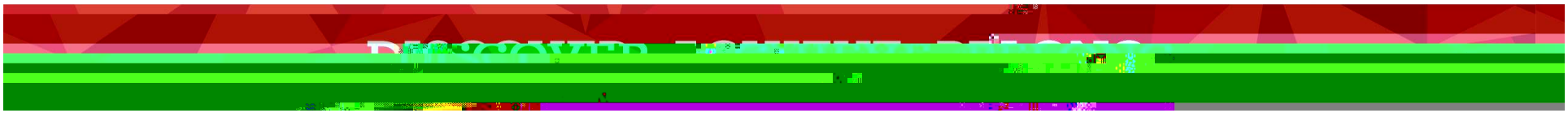

Operating Costs per FTE Student
18.0
6.00


10.0%
0.0%
2015-
2016-
2017-

Student Faculty Ratio - Primarily Undergraduate







19-20 Budget