

# 2023/24 Budget Overview

2022/23  
OPERATING  
BUDGET  
\$159M

2023/24  
OPERATING  
BUDGET  
\$172M

 \$13M

# 2023/24 Operating Budget

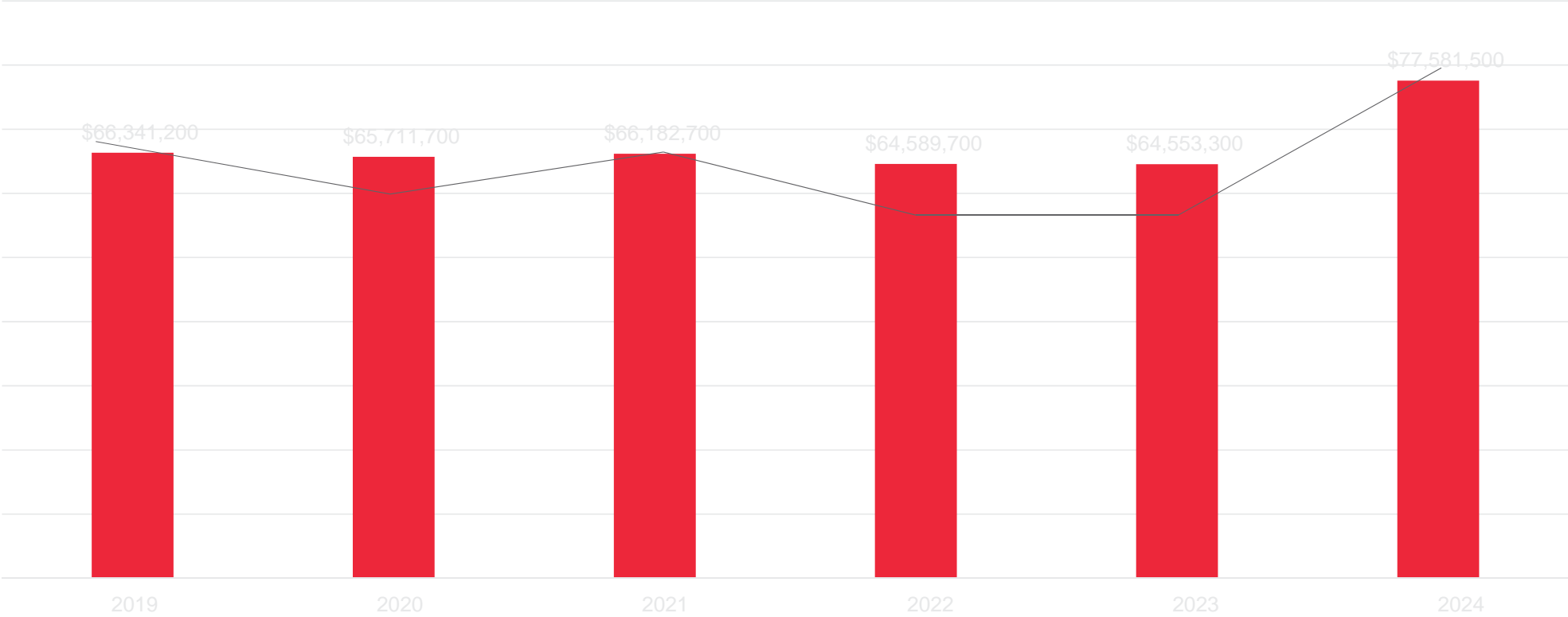
## Revenue

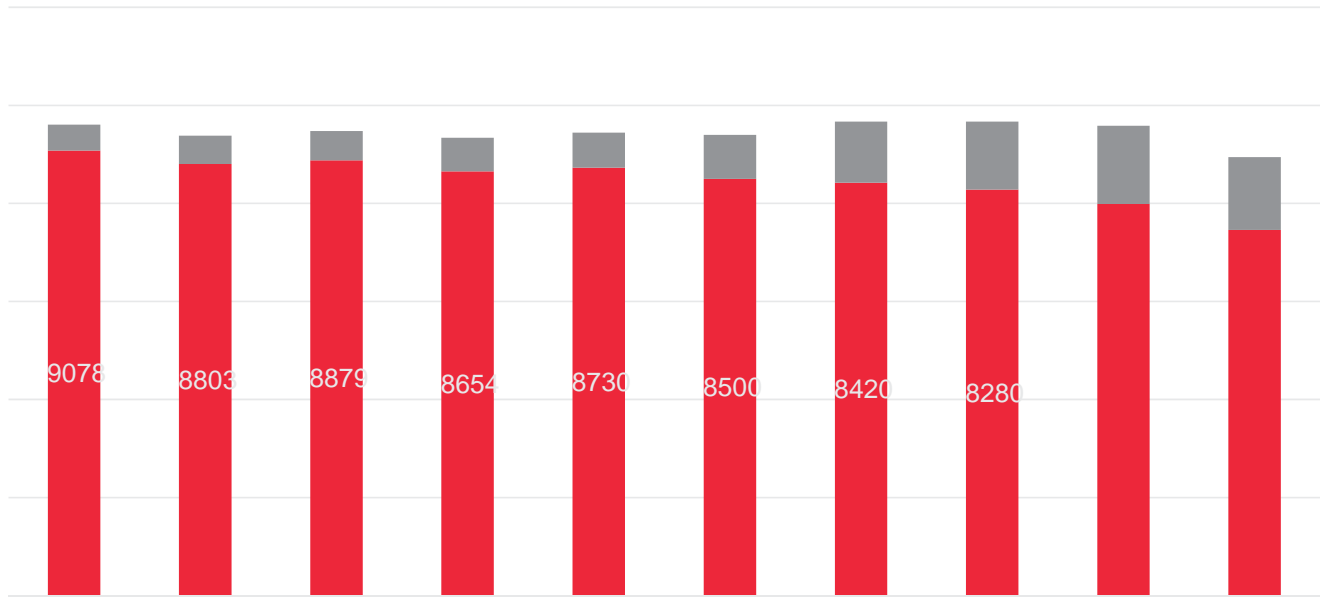
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↑ + \$13,028,200  
+ 20.2%

## Revenue: Provincial Operating Grant

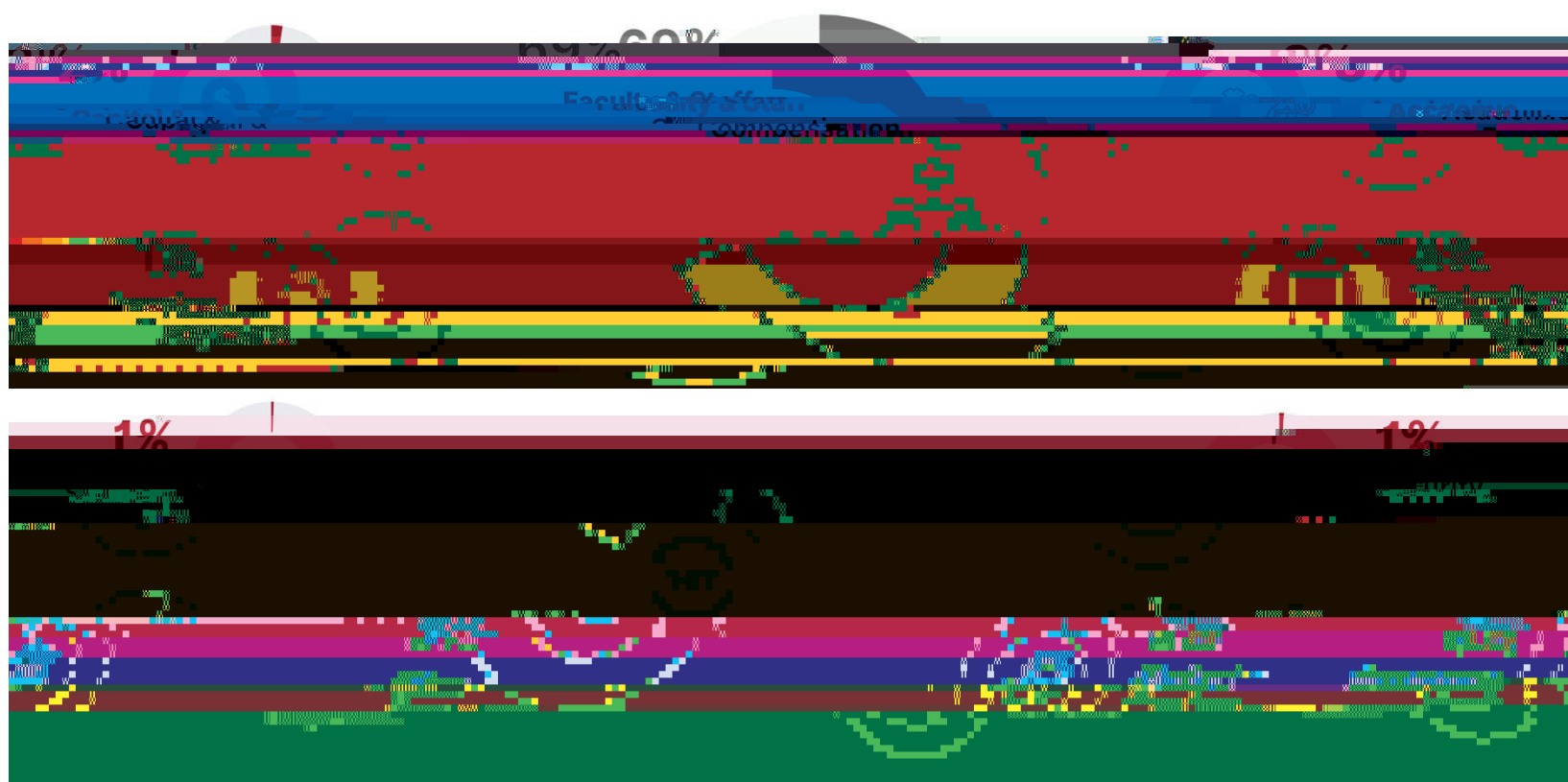




# 2023/24 Operating Budget

## Expenses

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## Expenditure: Compensation



## Staffing Investments

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### 8 new Faculty Positions

- Criminal Justice
- English
- History
- Applied Computer Science
- Biology
- Education (2 positions)
- Global College

### 9 new Non-Faculty Positions

- Engagement
- Indigenous
- Human Resources
- Academic Support

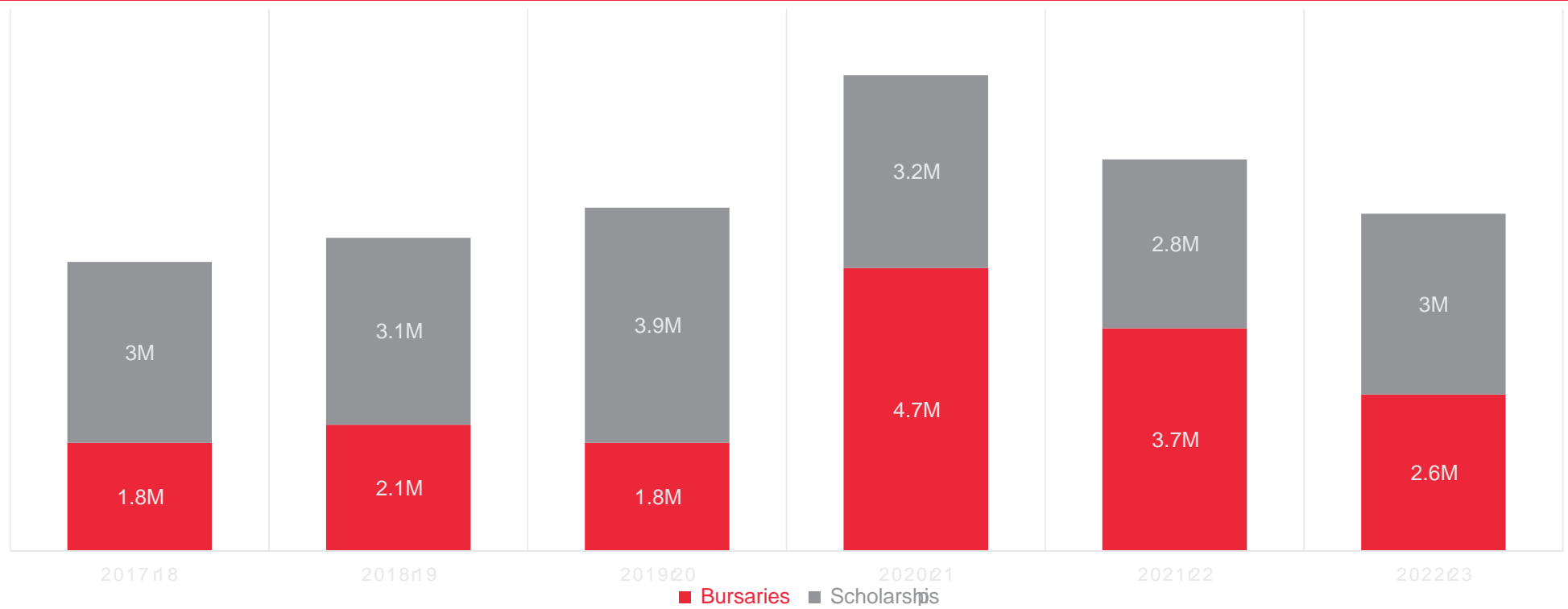
## Strategic Initiatives

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## Student Awards







## Summary

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