

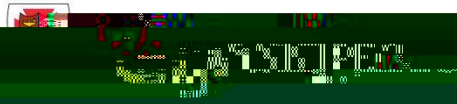
2020-2021 University of Winnipeg Budget Primer

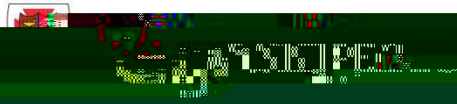


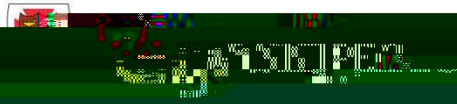
2017



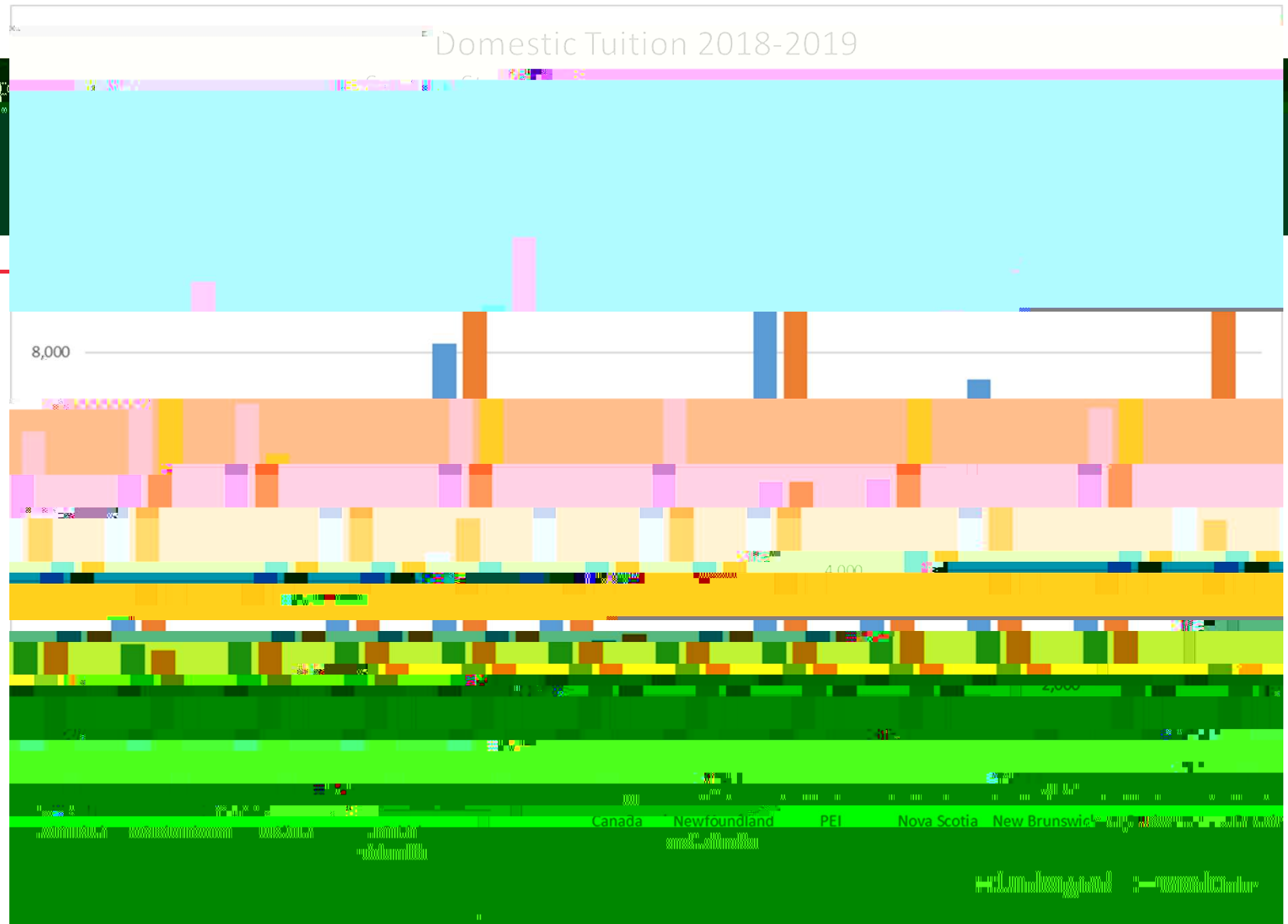
Total Revenue \$156



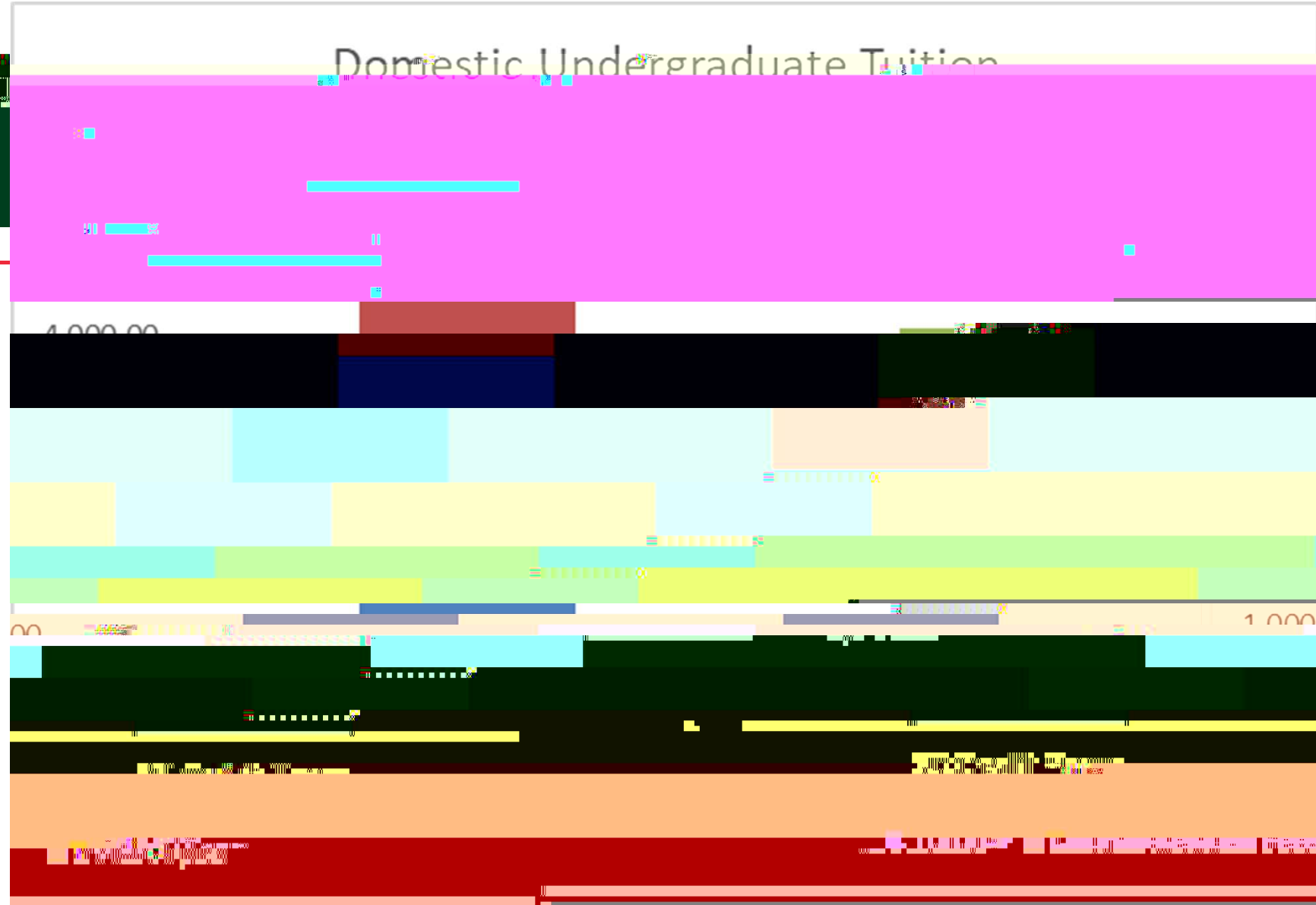




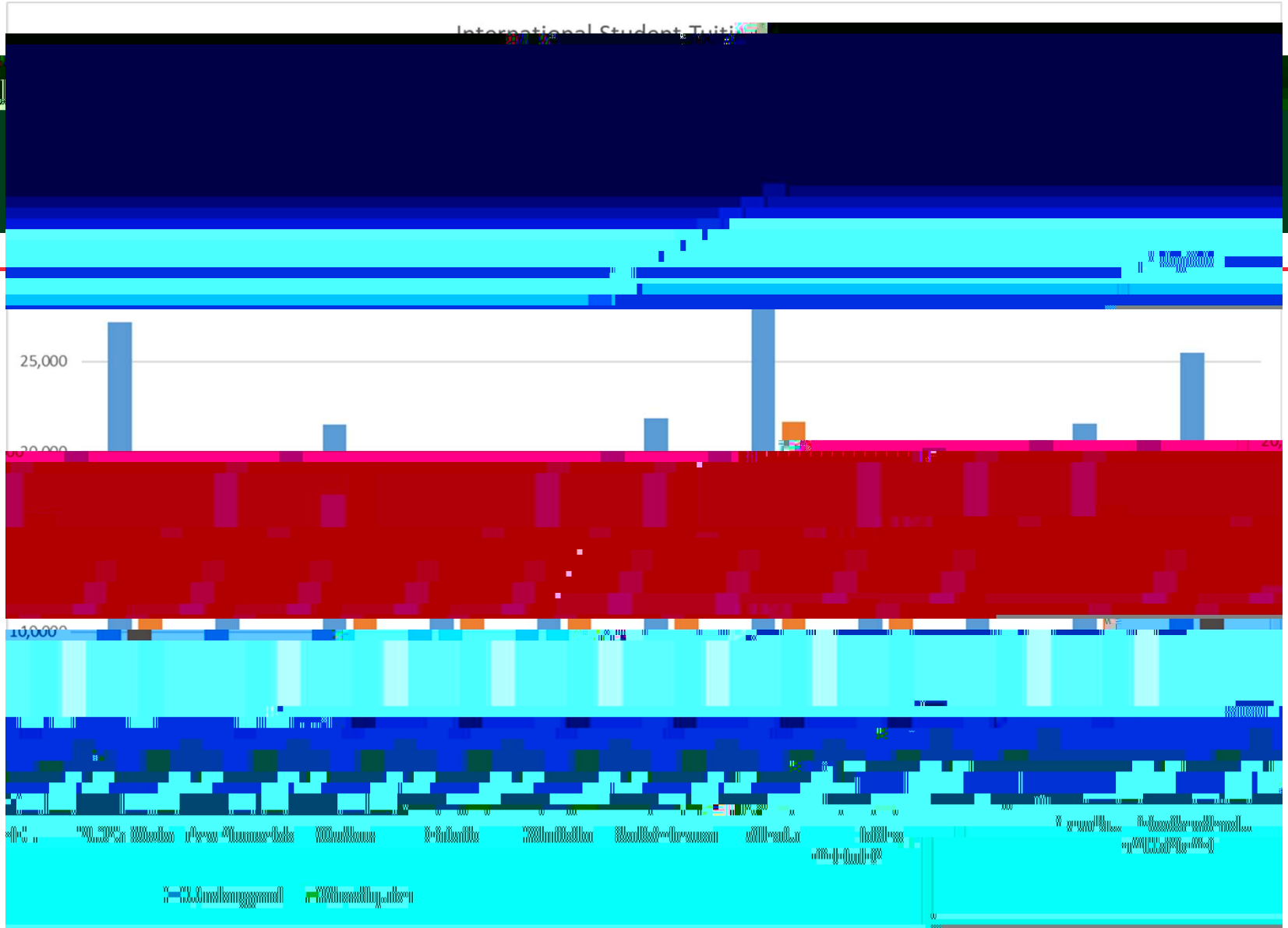
Domestic Tuition 2018-2019

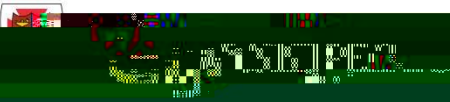


Domestic Undergraduate Tuition

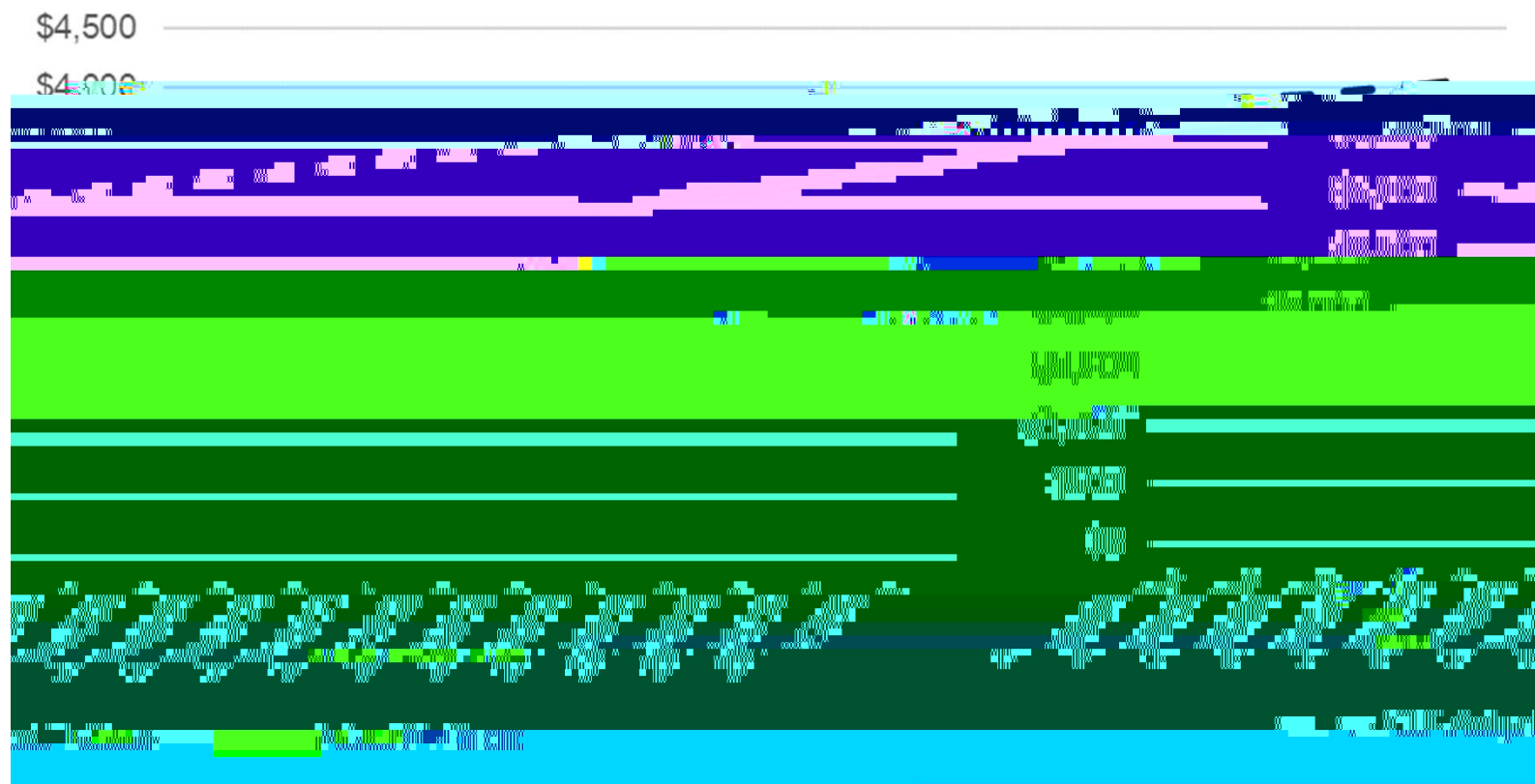


International Student Tuition

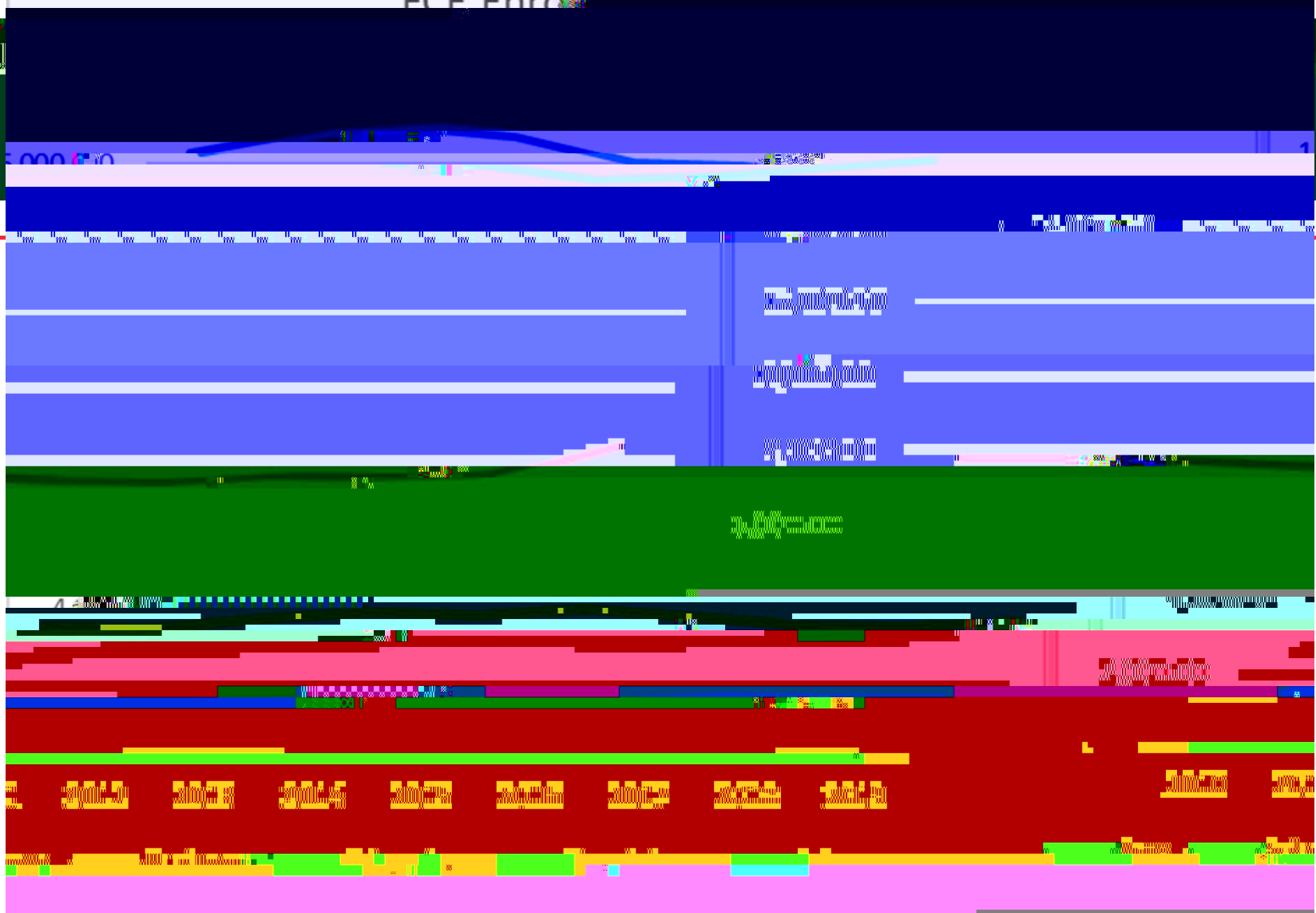




Tuition Increases versus Inflation



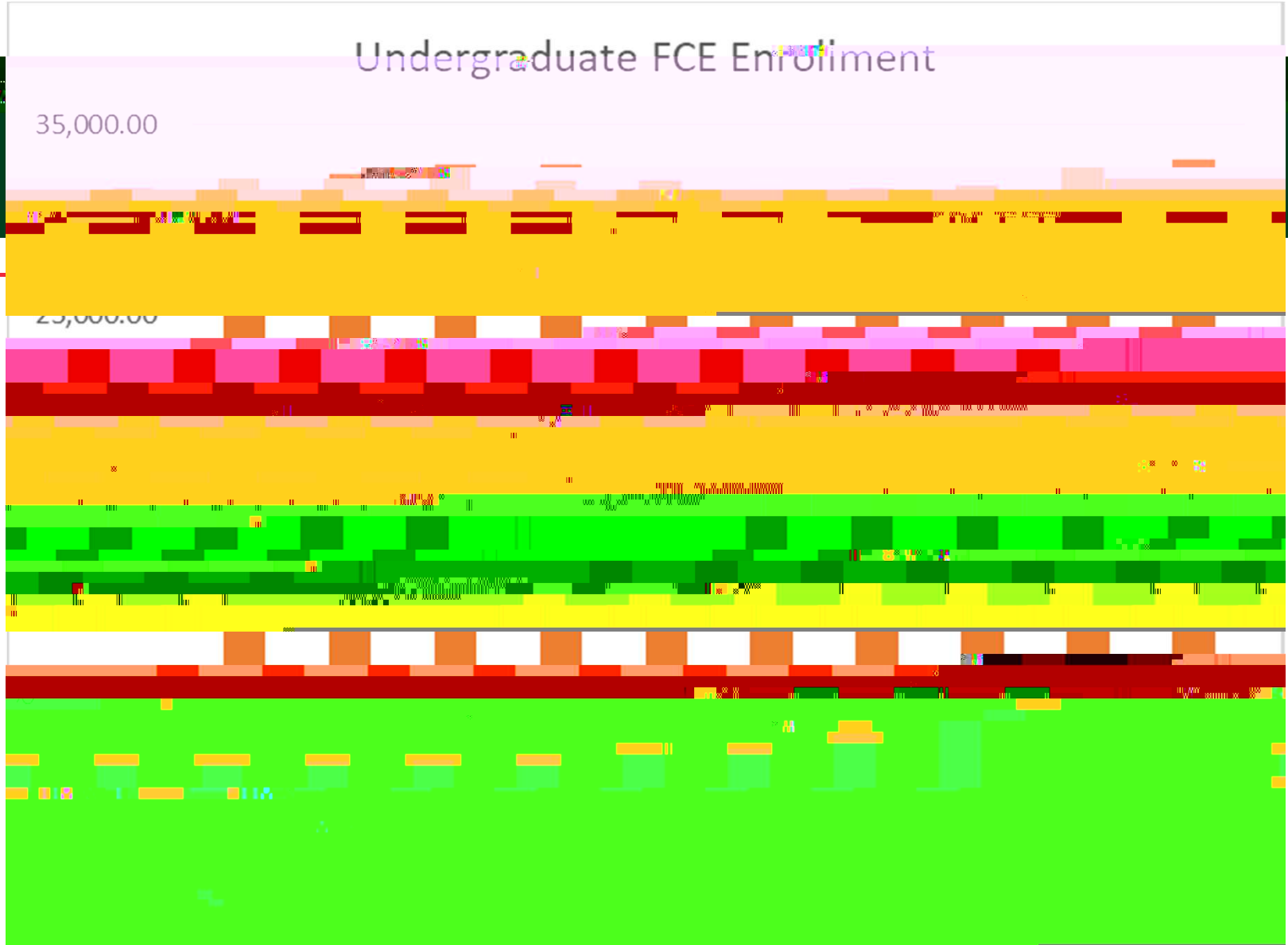
ECE Enrollment by Faculty

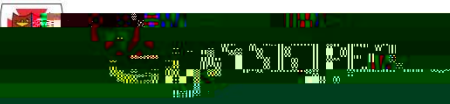


Undergraduate FCE Enrollment

35,000.00

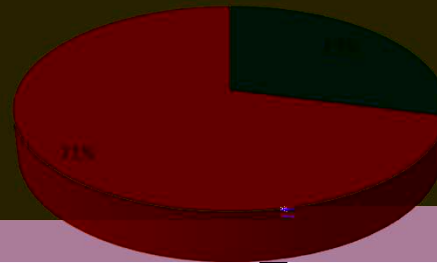
25,000.00



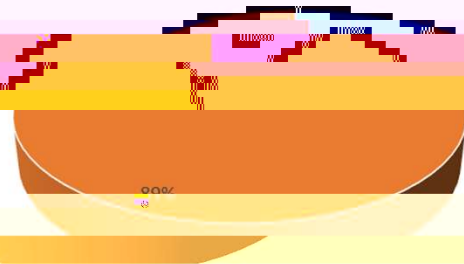


International Enrollments as % of FCEs by Faculty

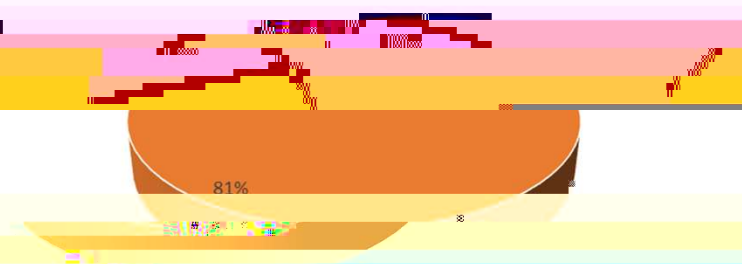
Business & Economics Undergrad Enrollments



Arts & Humanities Undergrad Enrollments



Business & Economics Graduate Enrollments



UW FTE Enrollment

9000.00

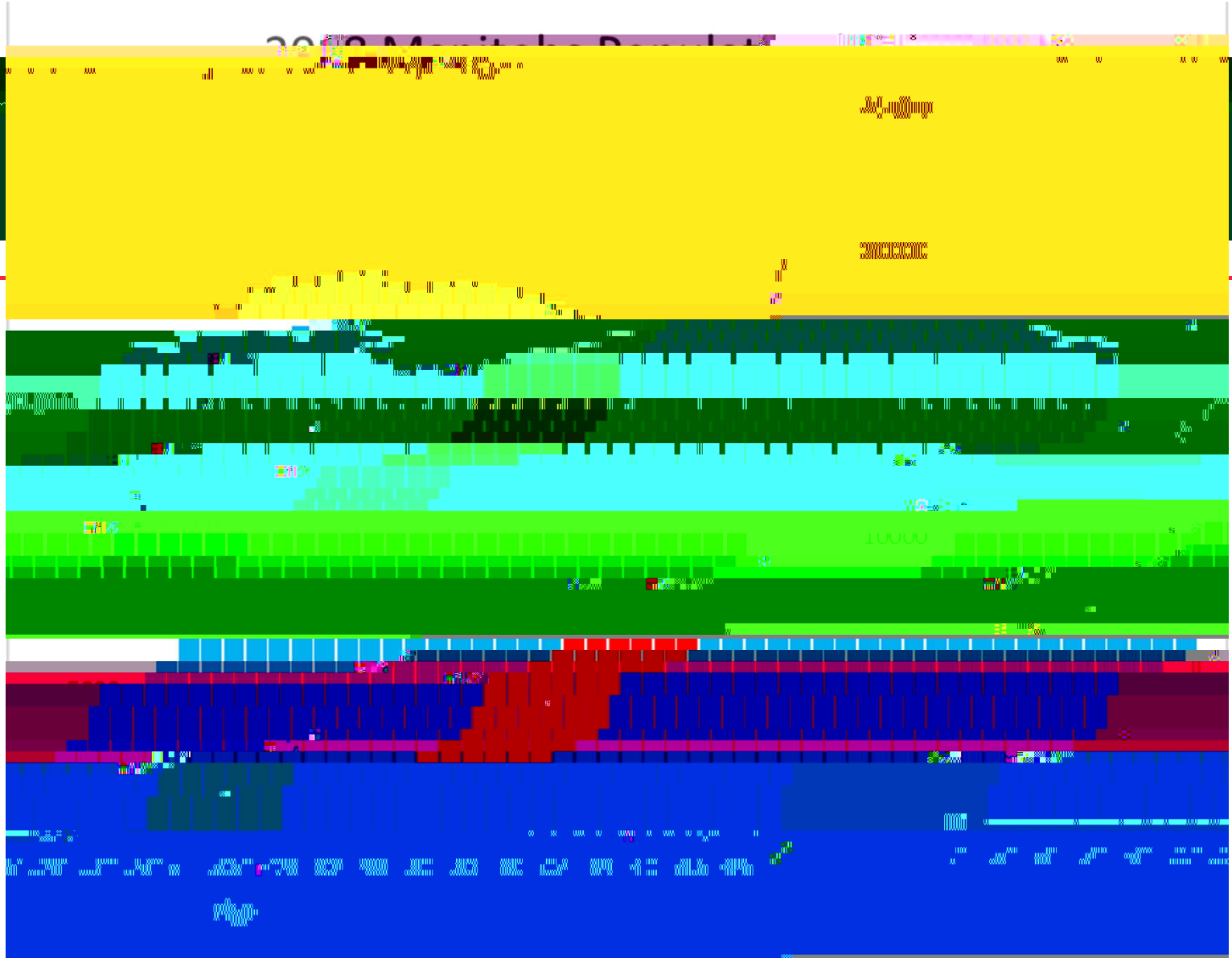
8000.00



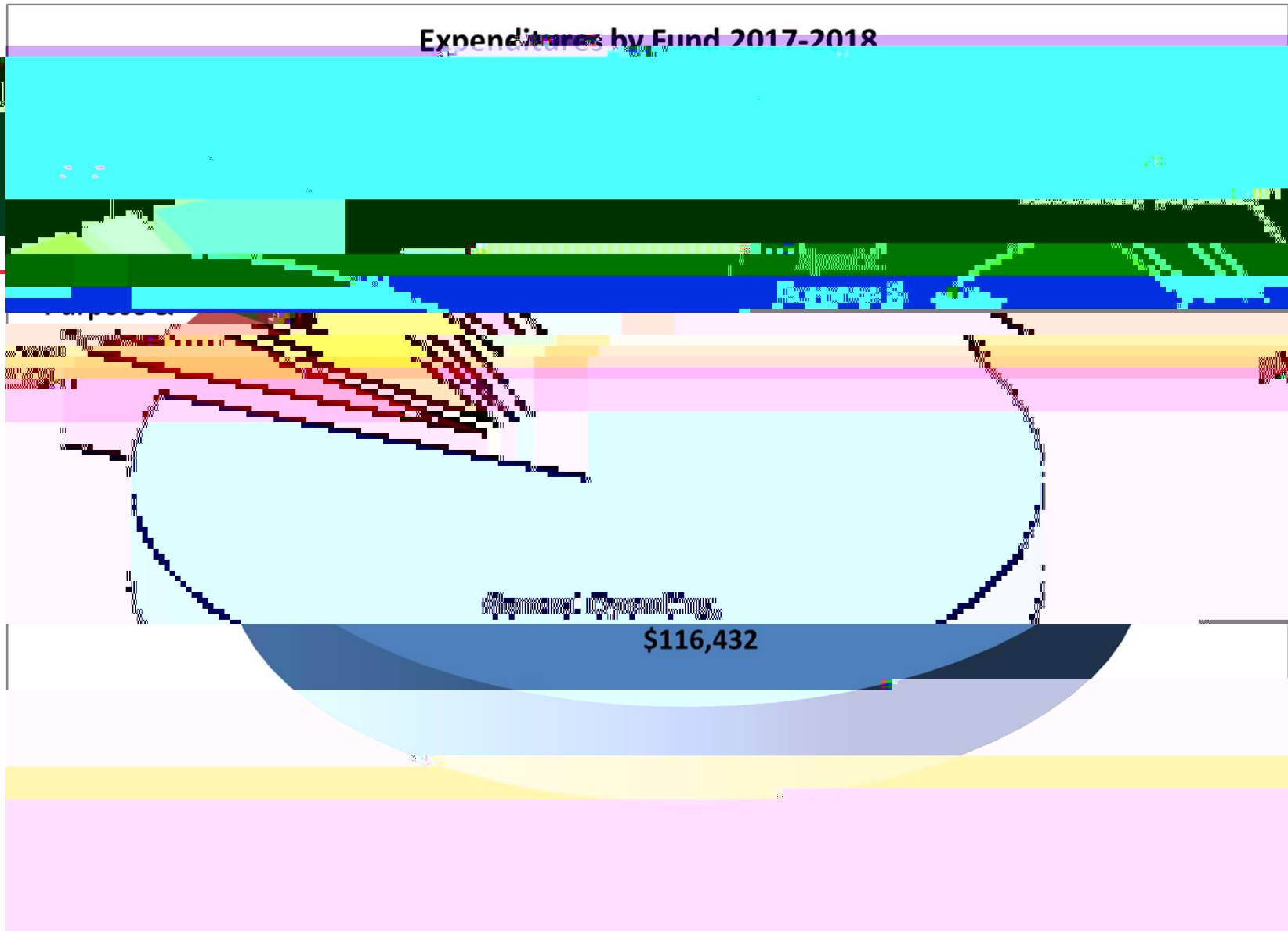
2000.00

1000.00



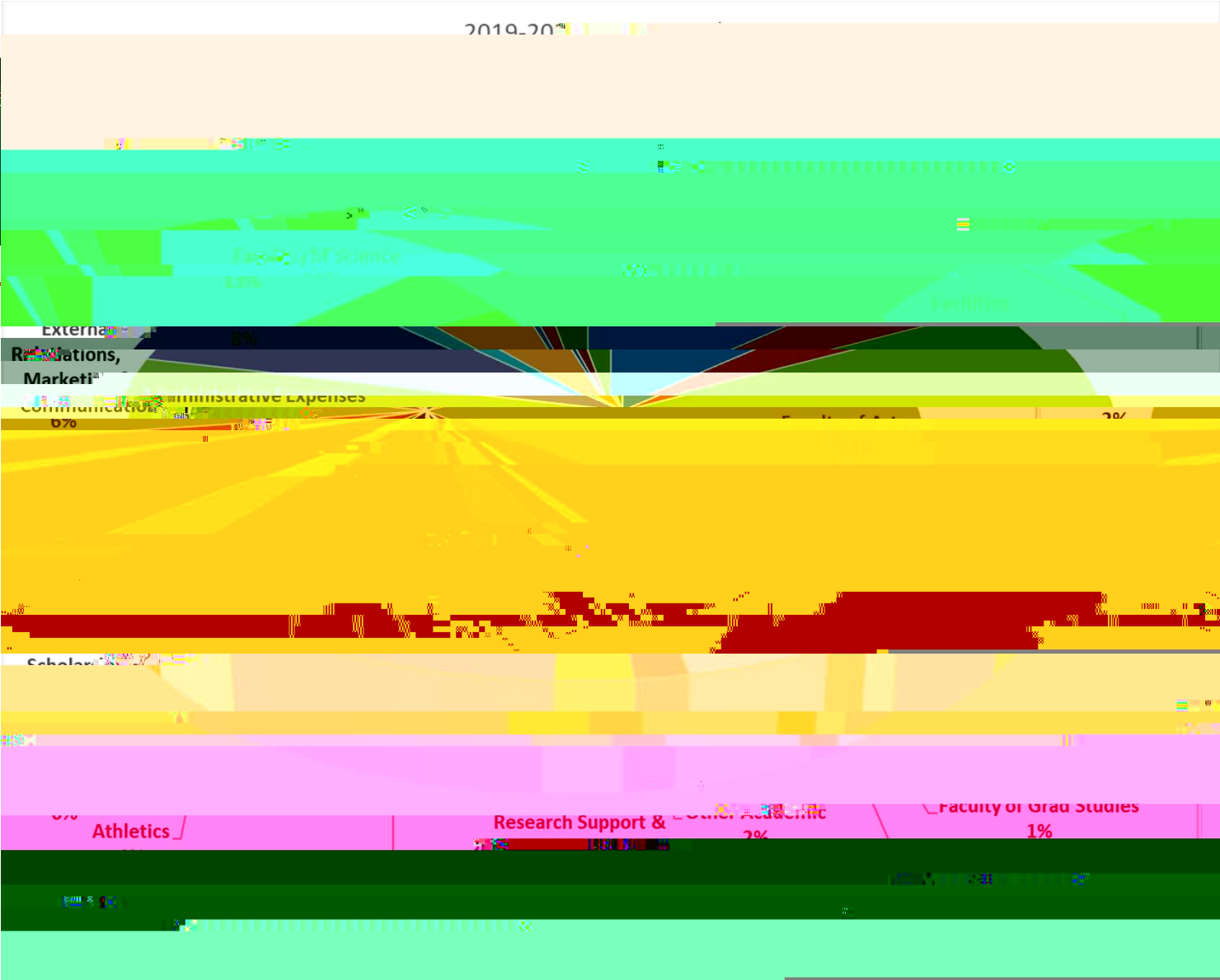


Expenditures by Fund 2017-2018

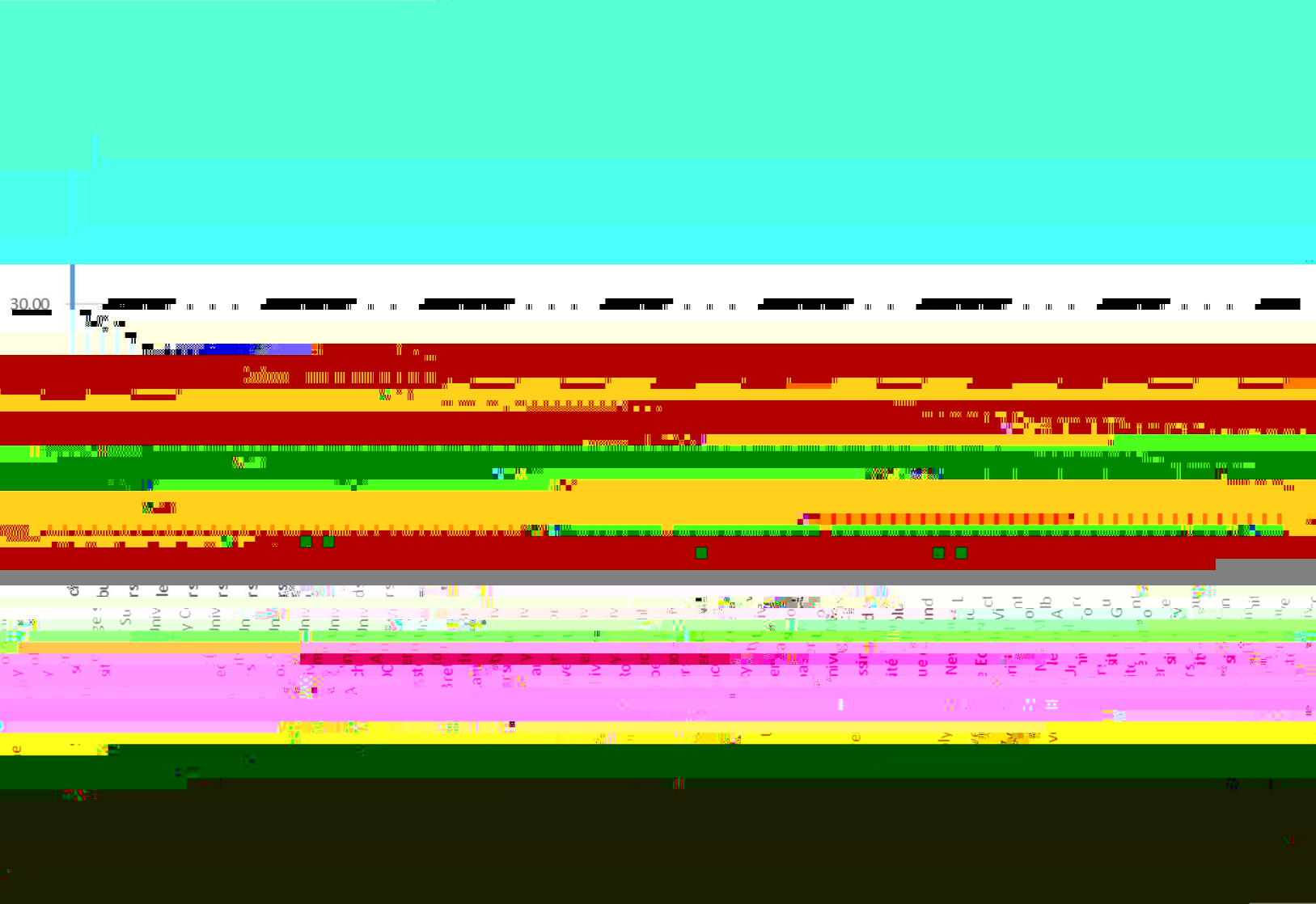


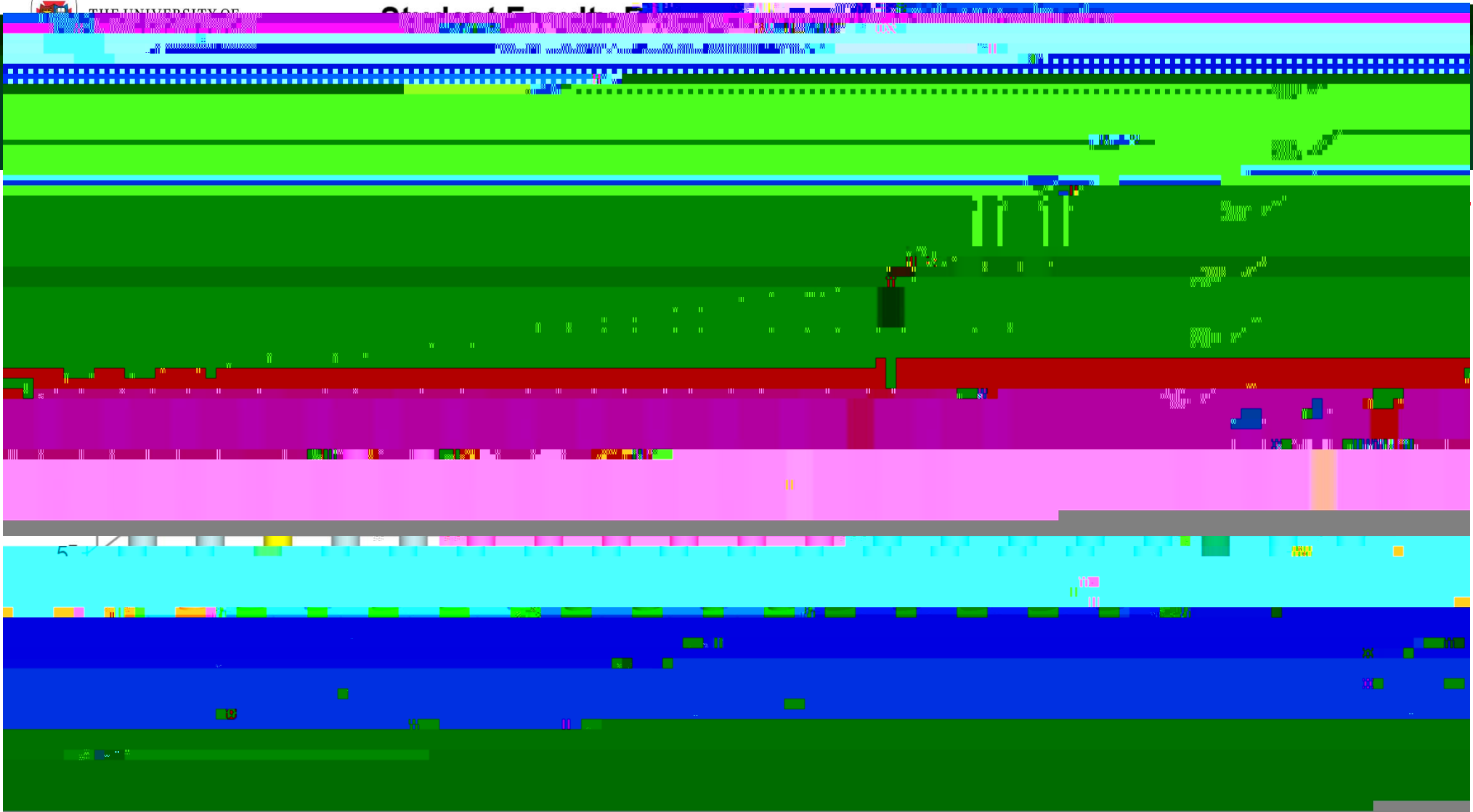


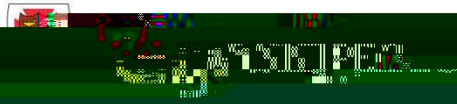
Total Operating Expenses, \$135,572 million

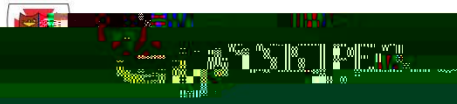


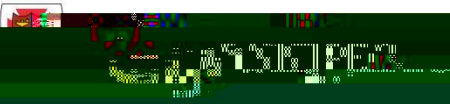
Admin and Academic Support Expenses as % of Budget 2017-2018



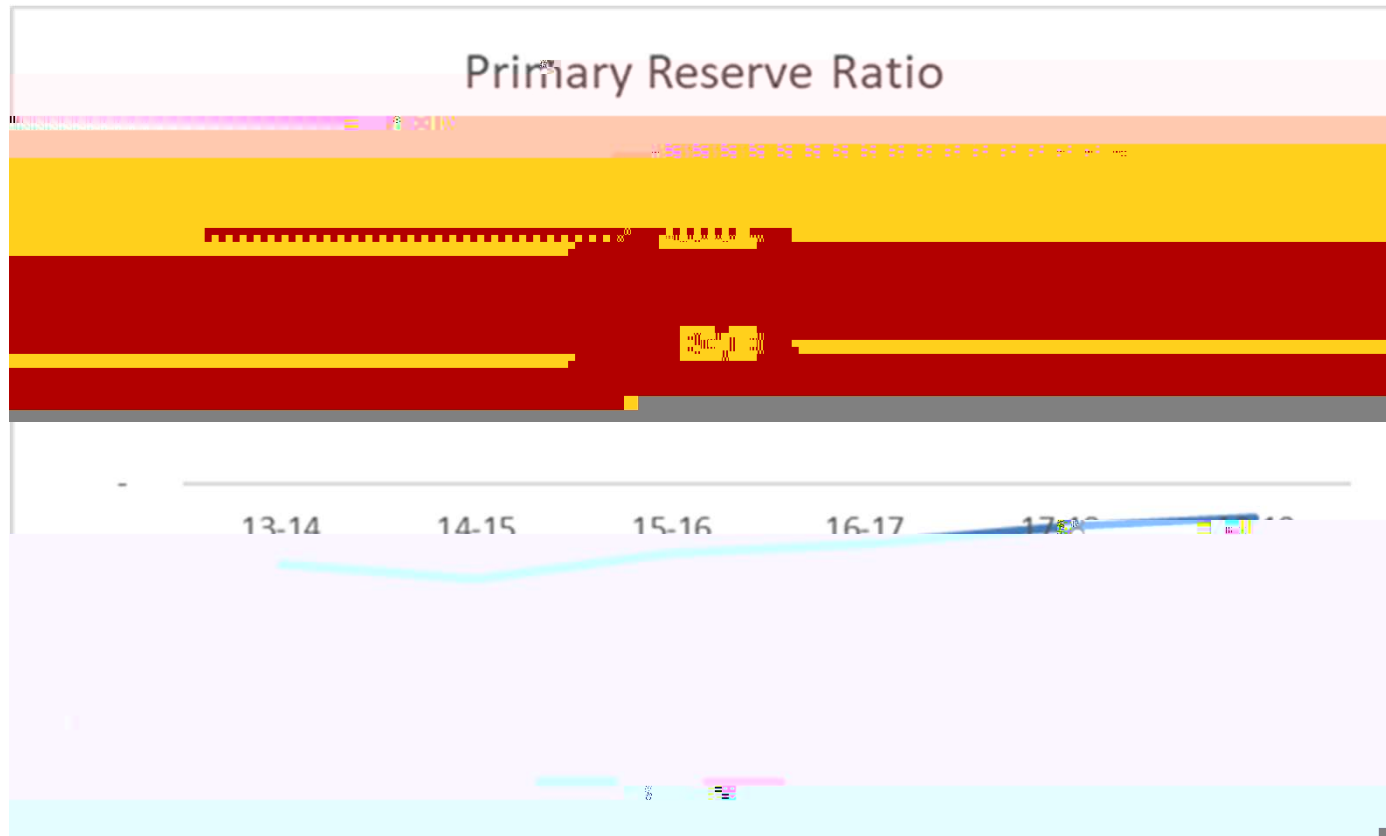


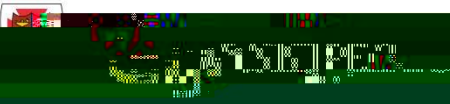






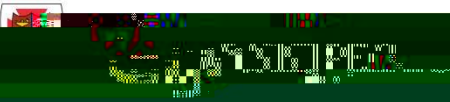
Primary Reserve Ratio



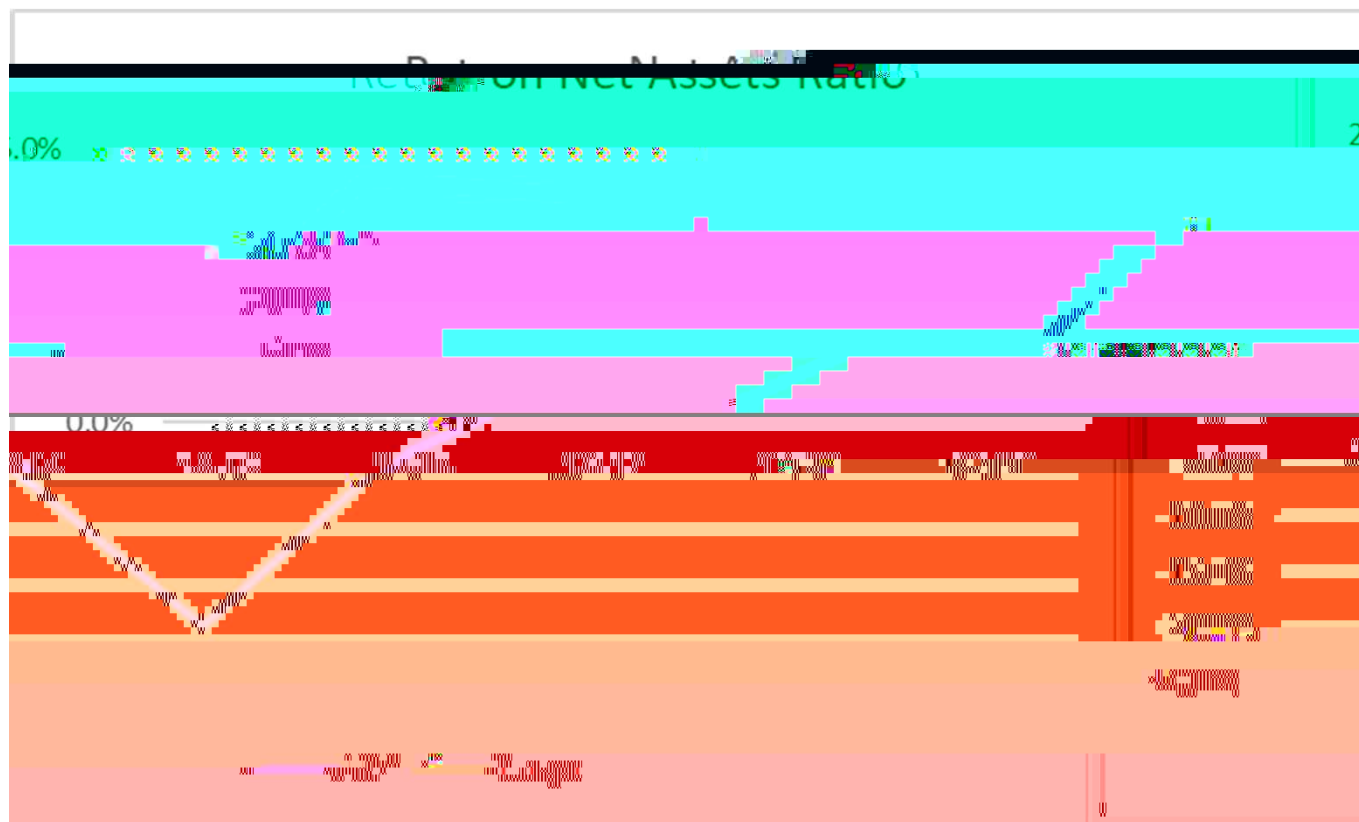


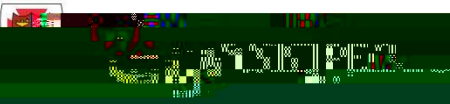
Viability Ratio



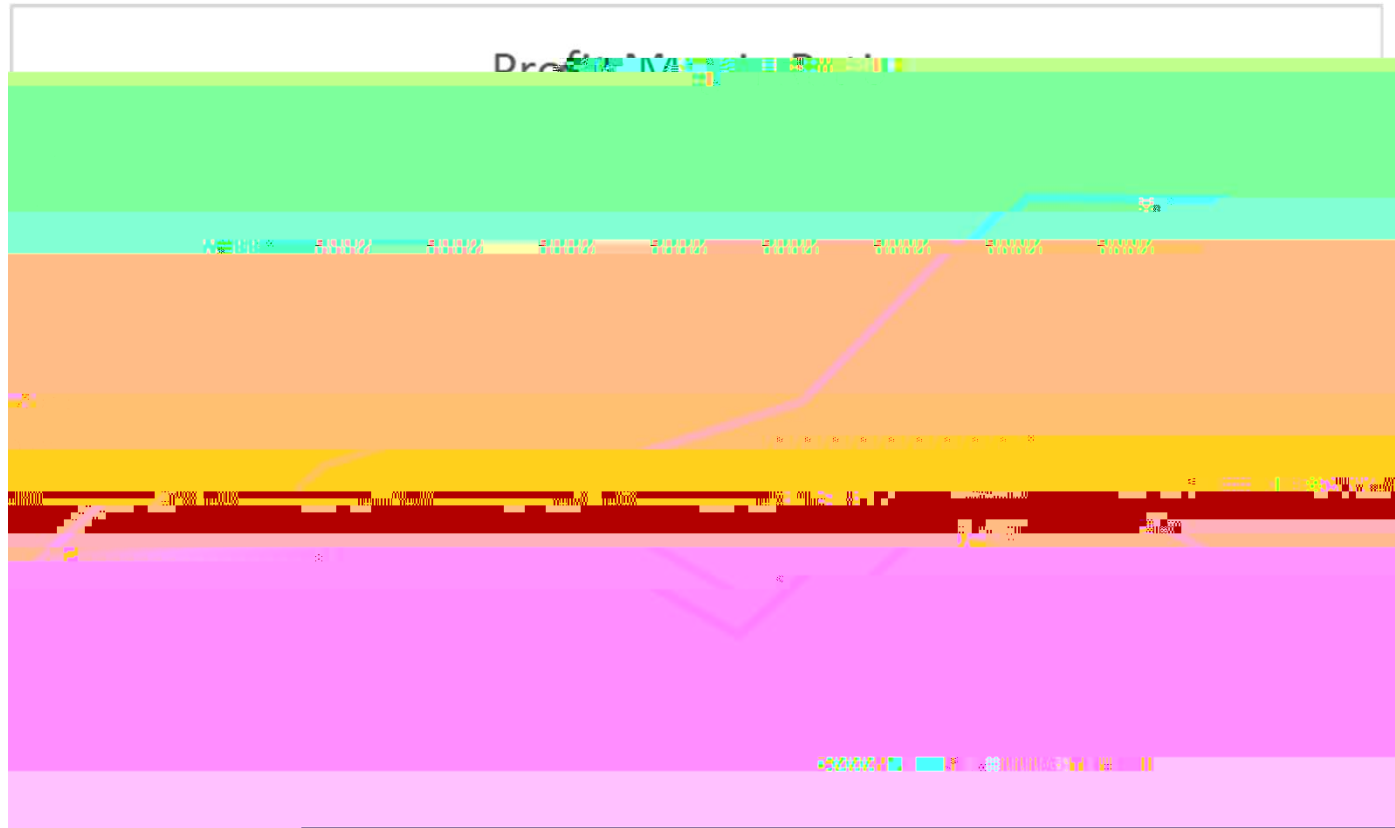


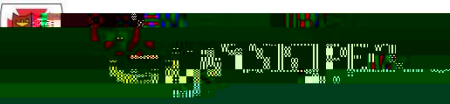
Return on Assets Ratio



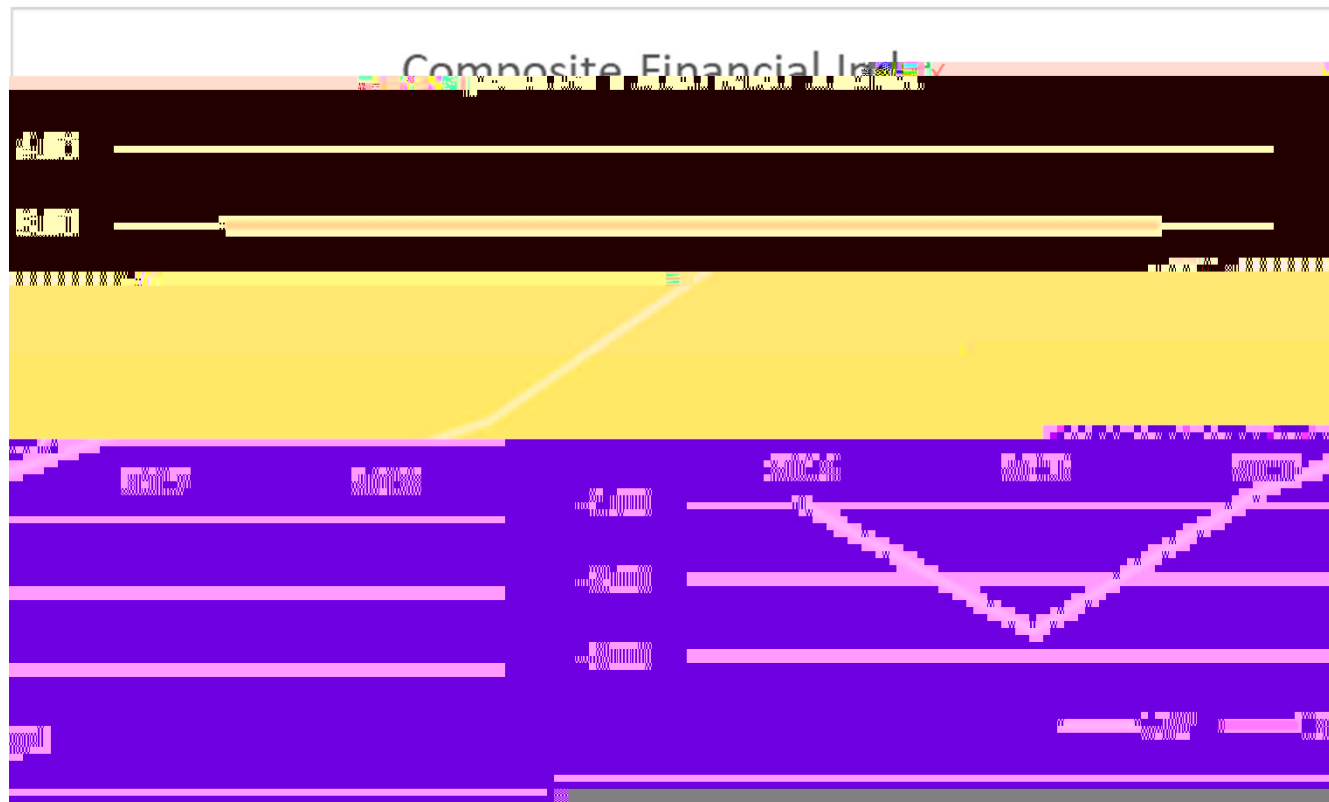


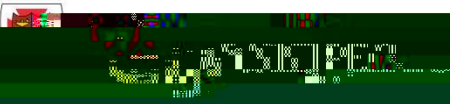
Net Operating Revenues Ratio



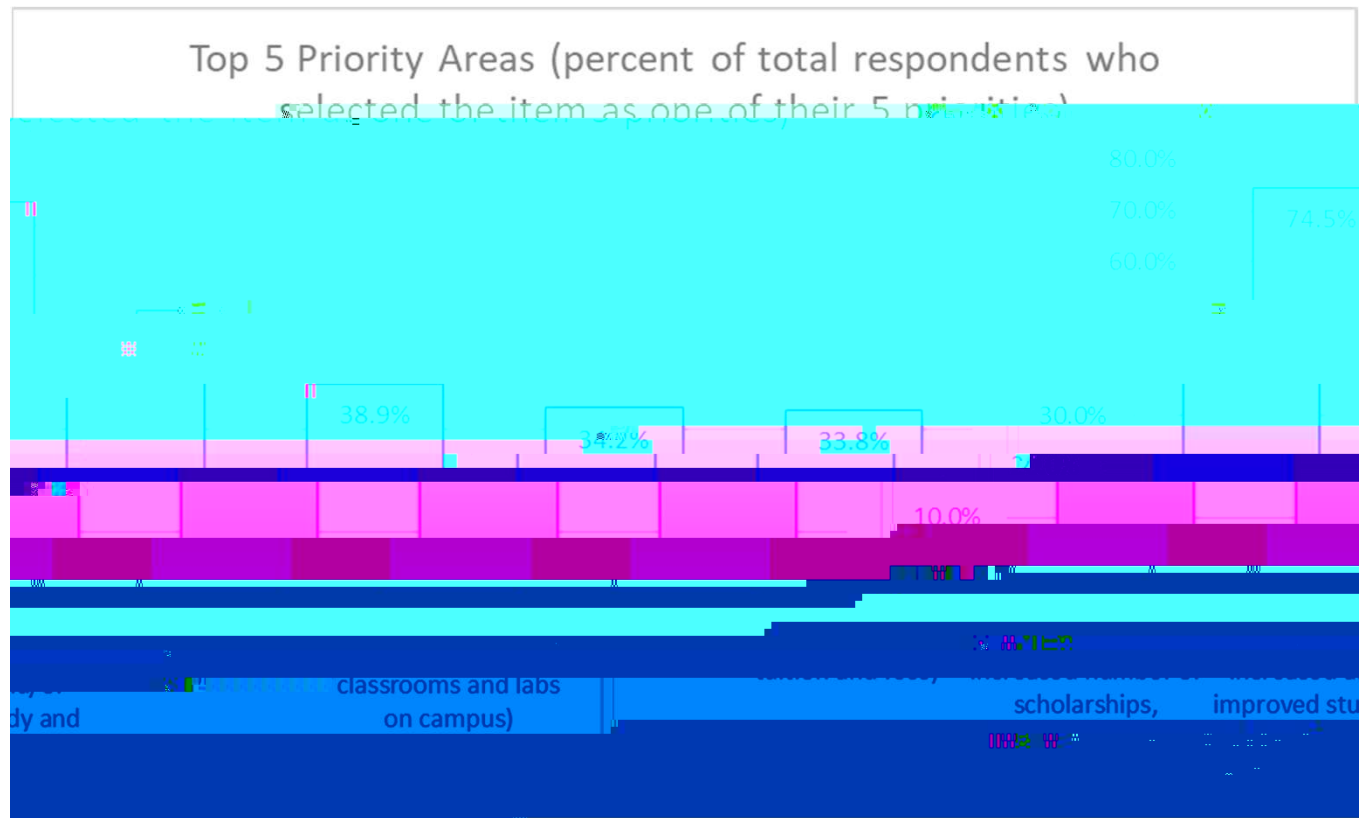


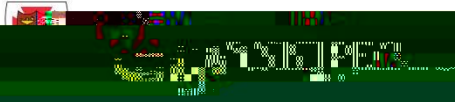
Composite Financial Index

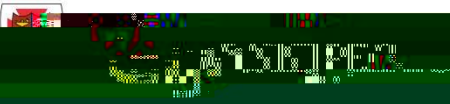




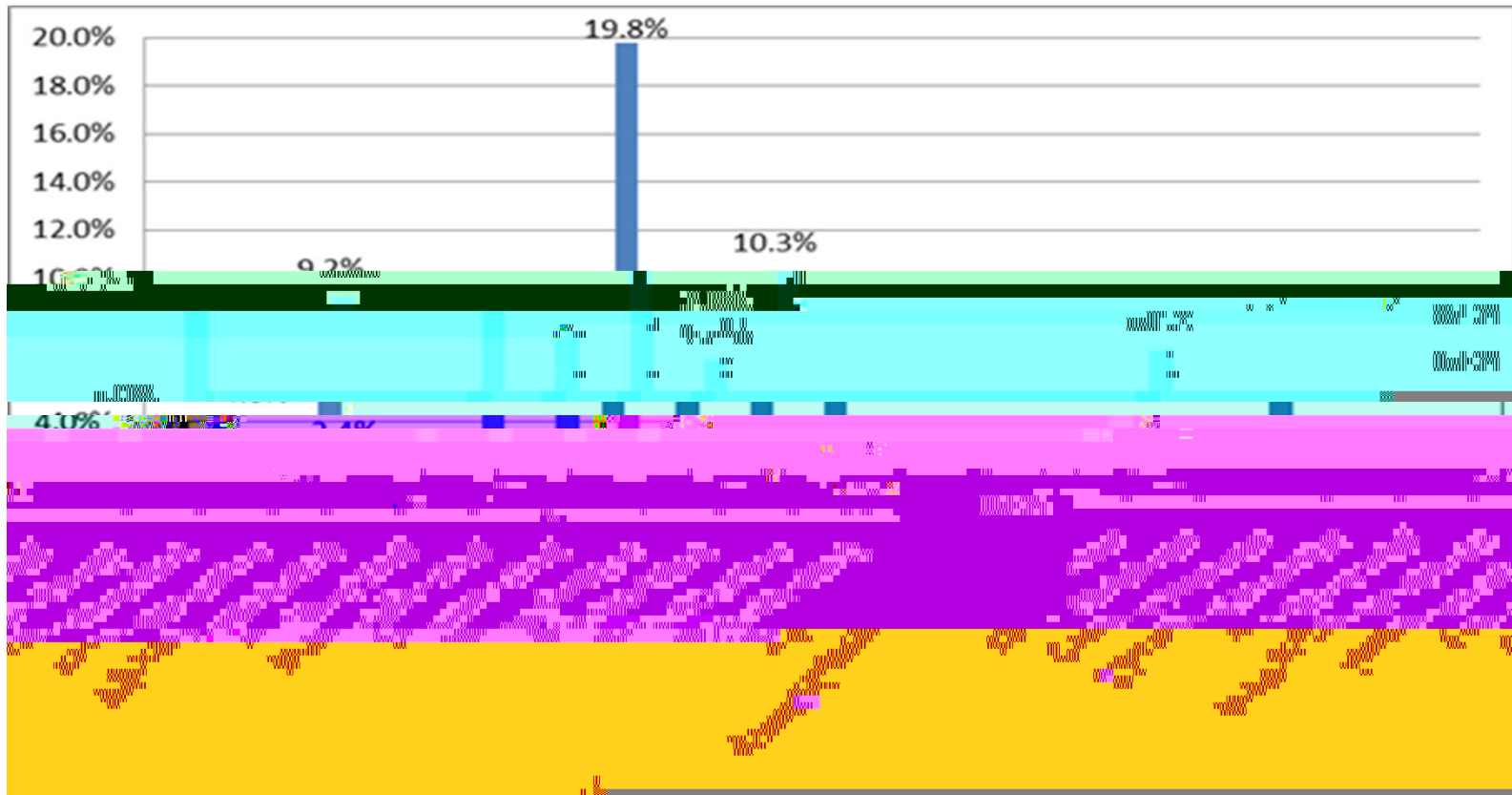
Student Budget Survey

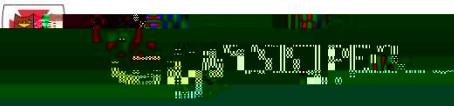






Facilities Condition Index

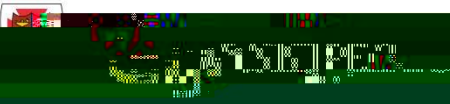




‡ 2SHUDWLQJ *UDQW FXW

‡ 7XLWLRQ LQFUHDVH RI RQ DYHUDJH RQH KDOI RI OHJDOO\ SH
VRPH OHVV EDVHG RQ KRZ RXU IHHV FRPSDUH WR WKH EURDGHU P

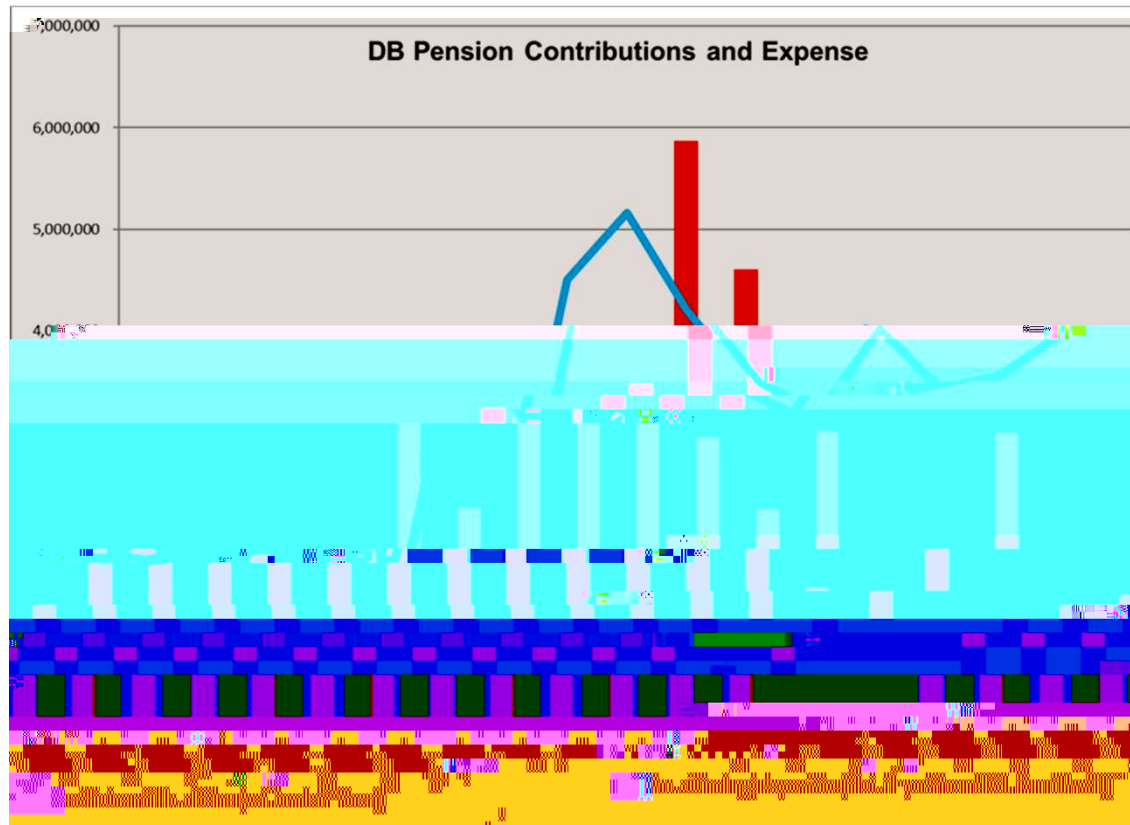
‡ —3

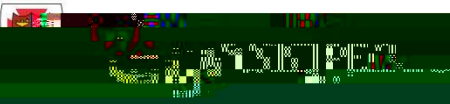


Budget Variables

‡ 3 H Q V L R Q ([S H Q V H
‡ , Q W H U Q D W L R Q D O 6 W X G H Q W (Q U
‡ 6 H F X U L W \
‡ * R Y H U Q P H Q W F X W V , Q W H U Y H Q
‡ 2 Q W D U L R
‡ \$ O E H U W D
‡ 0 D Q L W R E D

Budget Variables - Pension





Budget 2020 2021

‡ 'LVFXVLRQ